

TOWN OF ASHLAND NEW HAMPSHIRE

ANNUAL REPORT



1999

2000 DATES TO REMEMBER

JANUARY 1	FISCAL YEAR BEGINS
FEBRUARY 1	PRESIDENTIAL PRIMARY
MARCH 1	DEADLINE FOR FILING TAX ABATEMENTS
FEBRUARY 12	TOWN MEETING – SESSION 1
MARCH 9	PEMI-BAKER SCHOOL DISTRICT MEETING
MARCH 11	ASHLAND SCHOOL DISTRICT MEETING
MARCH 14	TOWN MEETING AND ELECTIONS
APRIL 1	ALL REAL PROPERTY ASSESSED TO OWNER
APRIL 15	LAST DAY FOR VETERANS TO FILE FOR PERMANENT TAX CREDIT WITH SELECTMEN
	LAST DAY FOR ELIGIBLE RESIDENTS TO FILE FOR ELDERLY EXEMPTION WITH SELECTMEN
	LAST DAY TO FILE CURRENT USE APPLICATION
APRIL 30	DOG LICENSES FOR PREVIOUS YEAR EXPIRE 2000 TAGS AVAILABLE IN JANUARY
JULY 1	FIRST HALF OF SEMI-ANNUAL TAX BILLING COMMENCES TO DRAW INTEREST AT 12%
SEPTEMBER 12	STATE PRIMARY ELECTION DAY
NOVEMBER 7	GENERAL ELECTION DAY
DECEMBER 1	UNPAID REAL ESTATE AND PERSONAL TAXES COMMENCE TO DRAW INTEREST AT 12%

SCHEDULE OF MEETINGS

*SUBJECT TO CHANGE – CALL 968-4432 TO VERIFY

SELECTMEN – FIRST AND THIRD MONDAY OF THE MONTH
7PM – ASHLAND SCHOOL CAFETERIA

PLANNING BOARD – FIRST WEDNESDAY OF THE MONTH
7PM – SCHOOL CAFETERIA

CONSERVATION COMMISSION – FIRST SATURDAY OF
THE MONTH – 8:30 AM – TOWN HALL

ZONING BOARD OF ADJUSTMENT – LAST THURSDAY OF
THE MONTH – 7 PM – SCHOOL CAFETERIA

HOUSING STANDARDS BOARD – AS NEEDED

47
.A82
1999

INDEX

2000 DATES TO REMEMBER	
INDEX	
TRIBUTE TO CITIZENS	
TOWN OFFICIALS AND BOARDS	PAGE 1
SELECTMEN'S REPORT	PAGE 4
TOWN ADMINISTRATORS REPORT	PAGE 5
1999 TOWN MEETING MINUTES	PAGE 6
1999 TOWN ELECTION RESULTS	PAGE 11
SPECIAL TOWN MEETING MINUTES	PAGE 12
WATER AND SEWER DEPARTMENT	PAGE 14
ASHLAND FIRE AND RESCUE DEPT	PAGE 15
ASHLAND HIGHWAY DEPARTMENT	PAGE 16
INSPECTORS REPORTS	PAGE 17
PARKS AND RECREATION REPORT	PAGE 18
ELECTRIC DEPARTMENT REPORT	PAGE 19
FOREST FIRE WARDEN REPORT	PAGE 20
POLICE DEPARTMENT REPORT	PAGE 21
MEMORIAL PARK REPORT	PAGE 23
FOURTH OF JULY REPORT	PAGE 24
CONSERVATION COMMISSION REPORT	PAGE 25
TOWN WELFARE REPORT	PAGE 26
TOWN LIBRARY REPORT/FINANCIAL	PAGE 27
LAND USE BOARDS	PAGE 31
HISTORIC COMMISSION	PAGE 32
CIVIL WAR MONUMENT COMMITTEE	PAGE 33
HISTORICAL SOCIETY	PAGE 34
UNH COOPERATIVE EXTENSION	PAGE 35
GOVERNOR'S COUNCILMAN BURTON	PAGE 36
LAKES REGION PLANNING	PAGE 37
WHOLE VILLAGE FAMILY CENTER	PAGE 38
INVENTORY-TOWN OWNED PROPERTY	PAGE 39
SCHEDULE TOWN PROPERTY	PAGE 40
TOWN DEEDS LIST	PAGE 41
SUMMARY INVENTORY OF VALUATION	PAGE 42
TAX RATE COMPUTATIONS	PAGE 43
STATEMENT OF DEBT SERVICE	PAGE 44
VITAL STATISTICS	PAGE 46
TOWN CLERK'S REPORT	PAGE 48
TOWN TREASURER'S REPORT	PAGE 49
TAX COLLECTOR'S REPORT	PAGE 50
STATEMENT OF APPROPRIATIONS	PAGE 51
ACTUAL BUDGETED EXPENSES	PAGE 52
TOWN TRUSTEES REPORTS	PAGE 67
SCRIBNER MEMORIAL TRUST	PAGE 72
AUDITOR'S LETTER	PAGE 73
2000 WARRANT AND BUDGET	PAGE 75

A TRIBUTE TO THOSE WHO SERVED OUR COMMUNITY



Gloria R. Gammons

This year saw the passing of Gloria R. Gammons. She served as Town Treasurer for many years and was active in many community organizations including St. Mark's Episcopal Church, the Garden Club, and the Ashland Historical Society. Gloria also spent time volunteering at the Whipple House and baking for various fundraisers.

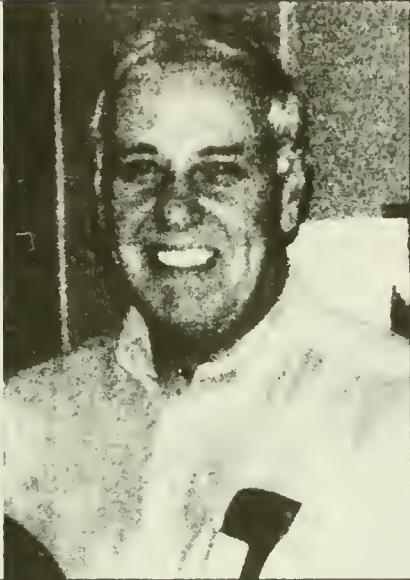
Gloria's dedication and generosity to her many friends and the Ashland community will be truly missed.

Clarence "Clancy" Jordan

Clancy and his wife Mary ran the school transportation service for several years. His support of the youth in Ashland was always greatly appreciated. Clancy was a member of the Green Grove Cemetery Association. He served his country during WWII in the Coast Guard, was a former member of the Ashland Fire Department, a member of the Dupuis Cross Post American Legion, the Ashland Beach Booster Association and the Pemi Valley Fish and Game Club. Clancy was an avid fisherman during his retirement years.



A TRIBUTE TO THOSE WHO SERVED OUR COMMUNITY



Thomas W. Glidden

Tom spent nine years as a member of the Ashland Utility Commission, served on the Budget Committee, served on the building committee for the Utility and Highway Building and was involved with the Hydroelectric Dam on Squam River. Tom was known for his good sense of humor and for always having a smile on his face. He spent some of his spare time antiquing and helping out his fellow sportsmen by "cutting up" their trophy game, and along with this work came many a story!

These tributes are just a reminder that we are here today, say thank you to someone,
for we may be gone tomorrow.

OFFICIALS AND BOARDS

ELECTED

SELECTMEN	THOMAS PETERS – 2002, VERNON MARION – 2001 THOMAS WINN –2000
TOWN CLERK	PATRICIA TUCKER – 2002
TREASURER	KELLY AVERY - 2000 – RESIGNED EFFECTIVE 12/31/99 LINDA EASTMAN - APPOINTED
MODERATOR	GLENN DION – 2000
TOWN TRUSTEES	RICHARD OGDEN – 2002, EDWARD DUPUIS – 2000 TOM E. PETERS 2001 (RESIGNED) RICHARD PARE – 2000
LIBRARY TRUSTEES	CAROLINE BOYLE – 2002, SANDRA RAY – 2001, TERRY FOUTS – 2000
SUPERVISORS OF THE CHECKLIST	JOANNE HRDLICKA – 2004, DOUGLAS OBER – 2002 BEVERLY OBER – 2000
BUDGET COMMITTEE	2002 – ROBERT BOYLE, ALAN CILLEY, BRAD OBER, FRANCIS MURDOCK 2001 – DOUGLAS OBER, DAVID RUELL, JOHN MURPHY, M. EDWARD SIMES 2000 – EDWARD HUBBARD, JAMES COLE, JAMES ALBA. BETSY PATERMAN – RESIGNED 12/99, JAMES GOSSE – APPOINTED SCHOOL BOARD EX OFFICIO – THOMAS STEWART SELECTMAN EX OFFICIO – THOMAS PETERS

APPOINTED

ADMINISTRATOR	THOMAS GAYDOS
BOARD SECRETARY	ANNE ABEAR
TAX COLLECTOR	PATRICIA TUCKER
DEPUTY TOWN CLERK	ANNE ABEAR
DEPUTY TAX COLLECTOR	ANNE ABEAR
FINANCE DIRECTOR	GWENDOLYN RANDALL

OFFICIALS AND BOARDS

FIRE DEPARTMENT	CHIEF N. SCOTT WEDEN FIRST DEPUTY DAVID PAQUETTE SECOND DEPUTY THOMAS STEWART
ELECTRIC SUPERINTENDENT	LEE V. NICHOLS
WATER/SEWER DEPT. SUPERINTENDENT	STEPHEN STANKUS
POLICE DEPARTMENT	CHIEF CAMERON M.C. BROWN SERGEANT CHARLES TARR ADM SERGEANT DONALD MARREN PATROLMAN HOWARD BEAUDRY PATROLMAN DIANNE DeLUCCA PATROLMAN GREGORY MANGERS – RESIGNED PATROLMAN GARY PRINCE – RESIGNED SPECIAL OFFICER PETER COOK SPECIAL OFFICER STEVEN CALDERWOOD SPECIAL OFFICER THOMAS ROWELL SPECIAL OFFICER RYAN KELLY CHAPLIN SHIRLEY MARCROFT
PLANNING BOARD	2002 – KENDALL L. HUGHES, ANDREW ST. GODARD, 2001 – CHRISTOPHER JOHNSTONE, ROBIN FISK, LEE NICHOLS 2000 – ROBERT BOYLE SELECTMAN EX OFFICIO VERNON MARION LAKES REGION PLANNING REP – CHRISTOPHER JOHNSTONE
ZONING BOARD	2002 – MARK HORMELL, ELLISON BADGER, JAMES LESURE, JAMES ALBA-ALTERNATE 2001 – MICHAEL LEMBO 2000 – ROBERT BOYLE, ELAINE ALLARD (ALTERNATE)
PARKS AND RECREATION	JESSICA BICKFORD
HEALTH OFFICER	2000 – CARLTON ABEAR RUSSELL CROSS JR. – DEPUTY
ROAD AGENT	MARK OBER
ANIMAL CONTROL	ASHLAND POLICE DEPARTMENT
WELFARE OFFICER	ROBERT HICKS
EMERGENCY MANAGEMENT	N. SCOTT WEDEN AND CAMERON BROWN
SCRIBNER TRUSTEES	2001 – RAYMOND BURKE, 2000 – SAMUEL NORMAN

OFFICIALS AND BOARDS

BUILDING INSPECTOR	2002 – ROBERT HICKS
ELECTRICAL INSPECTOR	FRANCIS MURDOCK
PLUMBING INSPECTOR	FRED SALVONI – RESIGNED; ANDREW ST. GODARD, RESIGNED 2002 – LEE BAVIS
HISTORIC COMMISSION	2001 – ROBERT HICKS, CLAIRE HICKS, MARILYN ROLLINS
CONSERVATION COMMISSION	2002 – SANDRA JONES 2002 – MELISSA LAVERACK 2001 – GERARD R. CHOUINARD 2000 – RUTH KNAPP
PEMI BAKER HOME HEALTH	2001 - MARY RUELL
PEMI BAKER SOLID WASTE	2000 – MARK OBER
HOUSING STANDARDS	2002 – ELAINE HUGHES, BRAD OBER 2001 – CHRISTOPHER SHIPP FIRE CHIEF N. SCOTT WEDEN HEALTH OFFICER CARLTON ABEAR
SAFETY COMMITTEE	GORDON VITTUM, TIMOTHY PAQUETTE, CAMERON BROWN, DONALD MARREN, BRADLEY OBER, RONALD NILES, CHARLES TARR

SELECTMEN'S REPORT

First, we would like to take this opportunity to give our sincere thanks to all of the dedicated individuals who so generously gave of their time in serving on various town boards and committees and to those who have dedicated their time and energy in a variety of other ways, all to better our community. Ashland is a special place to live, not just for its desirable location, surrounded by beautiful lakes and mountains, but because of its people who are willing to help others in so many ways.

1999 will go down in the history of Ashland as the year that the truth about our fiscally dysfunctional government was finally disclosed. Even though it was reported to the people that the Town had a surplus of funds at the end of each of the past several years, through an extensive reconciliation process it was uncovered that, in fact, we had a deficit that was growing out of control, a deficit which had grown to an amount that had surpassed the entire municipal portion of the town budget for one year.

Even though there is plenty of blame to go around, the people have taken full responsibility to rectify the situation. Through special legislation passed by the State of New Hampshire, the Town of Ashland was granted an opportunity to borrow its way out of debt.

Although an extremely bitter pill to swallow, we lined up at a special voting day last summer to cast our votes. We approved the borrowing of up to \$2,000,000. The challenge now is to keep our spending as low as reasonably possible in order to minimize the increase of the tax rate while still providing the services that the people desire. Clearly, we are not out of hot water until this debt has been completely paid off.

The Thompson Street improvement project, which was delayed by our financial trouble, has now been completed.

The River Street sewer extension project, which has been riddled with a variety of delays, is closing in on a start date.

A group of town employees have been granted membership in a union; this is an area that the selectmen will be working on during the upcoming year.

1999 also marks the year that the people of Ashland chose to end the Town Manager form of government and revert back to the Selectmen form.

1999 was the year that the people adopted Senate Bill #2. This means that, rather than having final budgetary and other decisions made after voting day at an open Town Meeting by only those in attendance, now we will first have a meeting called the deliberative session where we will discuss all the warrants, but the final decision on all articles will be decided after this meeting at the polls on voting day.

In closing, this Board of Selectmen is committed - to establishing policies and procedures that will result in true accountability of all town financial accounts for generations to come; to recovering all funds recoverable through the insurance claim and legal process and to insist that justice be served; to evaluating solutions to various problems we face and to present these ideas to the people; and finally to revitalize the concept of open and honest government for the Town of Ashland. The people deserve no less.

Respectfully Submitted,

Town of Ashland, Board of Selectmen
Vernon Marion, Chairman
Thomas Winn, Member
Tom E. Peters, Member

TOWN ADMINISTRATOR'S REPORT

FOR THE YEAR ENDING DECEMBER 31, 1999

Since coming on board as Administrator in July 1999, I have worked with the Board of Selectmen in dealing with a myriad of challenges. Perhaps the greatest challenge is to restore faith of people in their town government and prove we can progress in dealing with the town's business. The Board of Selectmen has proven their commitment to facing these challenges and it has been a pleasure working with them.

The River Street project was successfully addressed and, now back on track, only requires final State approval to be placed out to bid. All pump station easement agreements have been signed and their locations finalized. We are currently working with individual property owners to ensure their awareness of the project's impact on their property as well as on their neighborhood. The Trustees of the Trust Funds are holding \$161,933.84 of town money appropriated for the project and the River Street Operating Account has \$5,182.74 as of December 31, 1999. The Rural Development Administration has maintained its commitment to extend \$1,384,005 in loans and \$1,547,445 in grants to fund the water and sewer project. With its completion, this project will protect Squam Lake from pollution as well as provide superior water and sewer service to the neighborhood. It is our objective to award the bid this spring and have construction completed by December 2000.

The town's deficit situation demanded considerable attention but has been positively addressed through the Board's financial plan and the support of the people. The Bond issue, approved this fall, will permit two million dollars to be financed over a five-year period. Early pre-payment of the Bond is an option so any funds recovered can be applied to the debt without penalty. Of course, discovery of the deficit caused the Selectmen to trim down and reconsider all services the town provides. Emergency measures were installed to ensure all expenditures were only for those programs now approved by the Board. Completing of some projects were placed on hold until the Bond was approved and cash made available.

The Thompson Street construction project was affected and temporarily stalled by the lack of cash. Providing water and sewer services to this neighborhood was again in keeping the town's desire to protect its natural resources from pollution. Construction was originally estimated to cost \$270,600.00. The project was completed this fall at a construction cost of \$292,969.91 with most of the overruns attributed to unforeseen amounts of ledge that had to be blasted and removed to complete the project. Overall, the total cost of the project is at \$416,324.86 with some additional administrative costs attributable to closing the \$350,000 grant anticipated.

The budgeting process for the year 2000 will reflect a trimmer budget aimed at maintaining quality services with the utmost of efficiency. I hope you will take the time to review the budget, attend the deliberative session, and vote on March 14th.

Thomas R. Gaydos

And to further authorize that said Trust funds shall be managed by both the Ashland Town Trustees and the Ashland Memorial Park Board of Trustees, consisting of a total of seven (7) members, who shall have full power and authority to invest and reinvest the initial Trust principal, and any interest or residue thereon, all to the benefit of said Trust and the general purpose stated herein;

And to further authorize that said principal of the Trust shall be used only for investment and reinvestment purposes.

And to further authorize that said Ashland Memorial Park Trustees shall have the exclusive and full power and authority to spend, disburse and use the interest and residue earned on the initial Trust fund principal for the purpose as set forth in said Trust and the general purpose stated herein which shall primarily be to preserve, protect, maintain and care for the Ashland Memorial Park and its related property in perpetuity for the use and enjoyment of the general public;

And to further authorize that said Trustees shall account for the receipts and disbursements and investments and improvements to the Ashland Memorial Park properties annually to the Board of Selectmen, and at such more frequent times as said Board of Selectmen may require; Said Trustees shall give bond to the Town for the faithful discharge of their duties in such amount and with such surety as said Board of Selectmen may deem necessary and approve;

And to further authorize that the said Ashland Town Trustees and Ashland Memorial Park Board of Trustees shall be authorized and empowered for and in the name of the Town of Ashland to receive said Trust funds;

And to further authorize that the said Ashland Memorial Park Board of Trustees shall have full power and authority to enforce the terms and conditions of the Ashland Memorial Park Trust, including the power to amend said Trust as may be required, from time to time, provided no such amendment includes a provision to spend or disburse the principal of the Trust, and provided such amendments are not in conflict with the general purpose of said Trust and this Warrant Article.

Following discussion, this article was declared adopted by voice vote with no dissent.

ARTICLE 8. It was moved by Thomas Winn, seconded by Vernon Marion to appoint a Covered Bridge Inspector whose duties shall be outlined by the Board of Selectmen.

Following discussion, this article was declared adopted by voice vote, with dissent.

ARTICLE 9. It was moved by Thomas Winn, seconded by Vernon Marion to accept the following Noise Ordinance:

It is found and declared that:

- A. The making and creation of loud, unnecessary, unreasonable or unusual noises within the limits of the town of Ashland is a condition which has existed for some time and the extent and volume of such noises is increasing:
- B. The making, creation, maintenance or continuation of such loud, unnecessary, unreasonable or unusual noises which are prolonged, unusual, unreasonable or unnecessary in their time, place, use and effect are a detriment to the public comfort, repose, health, peace, safety, convenience, welfare and prosperity of the residents of the town of Ashland; and
- C. The necessity and the public interest for the provisions and prohibitions hereinafter contained and enacted is a matter of legislative determination and public policy, and it is further declared that the provisions and prohibitions hereinafter contained and enacted are in pursuance of and for the purpose of securing and promoting the public comfort, repose, health, peace, safety, convenience, welfare and prosperity of the town of Ashland and its inhabitants.

Certain noise restricted.

It shall be unlawful for any person, firm or corporation to make, continue or cause to be made or continued or to allow to be continued any loud, unreasonable noise or any noise which would annoy, disturb, injure or endanger the comfort, repose, health, peace, safety, convenience, welfare and prosperity of a reasonable person within the limits of the town of Ashland.

- A. "Loud unreasonable noises" shall include but not be limited to, any noise occasioned by any one (1) or more of the following actions of the operator of a motor vehicle operated within the town of Ashland:
 - (1) Misuse of power exceeding tire traction limits in acceleration, sometimes known as "laying down rubber" or "peeling rubber."
 - (2) Misuse of braking power exceeding tire traction limits in deceleration where there is no emergency.
 - (3) Rapid acceleration by means of quick downshifting of transmission gears with both a clutch and manual transmission or an automatic transmission.
 - (4) Rapid deceleration by means of quick downshifting of transmission gears with both a clutch and manual transmission or an automatic transmission.
 - (5) Racing of engines by manipulation of the accelerator, gas pedal, carburetor or gear selection, whether the vehicle is either in motion or standing still.
 - (6) The operation of a mobile refrigeration unit or other types of compressors between the hours of 8:00 p.m. and 7:00 a.m. while the vehicle is not in motion, except for emergency use or while actually loading or unloading.
 - (7) Making loud or unreasonable noises by operating any mechanically powered saw, grinder, drill, lawn mower or garden tool or similar device used outdoors, with the exception of snow removal equipment, between the hours of 10:00 p.m. and 6:00 a.m. Monday through Saturday and between the hours of 10:00 p.m. and 10:00 a.m. on Sunday.

- (8) Making loud or unreasonable noises by loading, unloading, opening, closing, or otherwise handling boxes, crates, containers, building materials, trash cans, dumpsters, or similar objects between the hours of 10:00 p.m. and 6:00 a.m.
- B. Any person who is the owner or a tenant or a resident or otherwise in control of any house, apartment, condominium unit, structure or any other property located within the town of Ashland shall be responsible and liable for any loud, unreasonable noises created by one (1) or more persons gathered on said property which disturbs the public comfort, repose, health, peace, safety, convenience, welfare or prosperity of a reasonable person of the town of Ashland. Further, any person who is the owner, tenant, resident or otherwise in control of any house, apartment, condominium unit, structure or other property located within the town of Ashland is responsible and liable for any loud, unreasonable noises if he permits or allows any gathering of one (1) or more persons to continue to make loud, unnecessary, unreasonable or unusual noises upon such property after having been advised of the disturbing affects such noise is having on any other resident of the town and said noise then continues to disturb the public comfort, repose, health, peace, safety, convenience, welfare and prosperity of a reasonable person of the town of Ashland.

Violations and penalties.

Any person who violates any of the provisions of this chapter shall be guilty of a violation and penalty upon him not to exceed the sum of one hundred dollars (\$100). Such person shall be deemed to be guilty of a separate offense for each and every day during any portion of which any violation of this ordinance is committed, continued or permitted by such person and shall be punishable therefor as provided herein.

An amendment was offered by Lee Avery to change A#7 to read 9AM on Sunday instead of 10 AM on Sunday. This amendment was rescinded.

An amendment was offered by Robert Boyle, seconded by Ann Reeve to have #7 read as follows: Making loud or unreasonable noises by operating any mechanically powered saw, grinder, drill, lawn mower or garden tool or similar device used outdoors between the hours of 10:00 PM and 6 AM Monday through Saturday and between the hours of 10:00 PM and 9 AM on Sunday. The only exception to the above is the use of snow removal equipment, which may be used anytime.

Following discussion on the amendment it was declared passed by voice vote with dissent.

Following discussion on Article 9 as amended, the article was declared defeated by voice vote.

ARTICLE 10. It was moved by Thomas Winn, seconded by Vernon Marion to accept the following snow plow regulation: Any person who shall put or place or cause to be put or placed any snow or ice upon the traveled surface of any town roadway for any purpose or on private property so that the snow interferes with the use of the private property shall be punished by a fine up to \$250.00 for each violation.

An amendment was offered by Thomas Winn, seconded by Vernon Marion to have the article read: to accept the following snow plow regulation – any person who shall put or place or cause to be put or placed any snow or ice upon the traveled surface of any town roadway or on private property or on any sidewalk so that the snow interferes with the use of the private property shall be punished by a fine up to \$250.00 for each violation.

Following discussion, the amendment was passed by voice vote with dissent.

A second amendment was offered by Skip Fields, seconded by Edward Hubbard, to add "so as to cause a nuisance or safety hazard" after *snow and ice* and before *upon the traveled surface*. Following discussion this amendment was passed by voice vote with dissent.

Article 10 as amended – to accept the following snow plow regulation: any person who shall put or place or cause to be put or placed any snow or ice so as to cause a nuisance or safety hazard upon the traveled surface of any town roadway or on private property or on any sidewalk so that the snow interferes with the use of the private property shall be punished by a fine up to \$250.00 for each violation.

The article as amended was declared passed by voice vote with dissent.

ARTICLE 11. It was moved by Thomas Winn, seconded by Vernon Marion to raise and appropriate the sum of twenty thousand dollars (\$20000) to be placed in the Memorial Park Trust Fund, and to authorize the town to accept a donation in that amount from the Memorial Park Committee; no monies are being raised for this purpose through general taxation. Following discussion, the article was declared passed by voice vote with no dissent.

ARTICLE 12. It was moved by Thomas Winn, seconded by Vernon Marion to create a new trust fund in accordance with RSA 31:19-a, to be known as the Firemen's Trust Fund, and to authorize the acceptance of a gift from the Ashland Firemen's Association in the sum of \$5,000.00 to be deposited in that fund. The article was declared passed by voice vote with no dissent.

ARTICLE 13. It was moved by Thomas Winn, seconded by Vernon Marion to create an expendable trust fund as per RSA 31:19-a for the purpose of the maintenance and restoration of the Civil War monument, to appoint the Board of Selectmen as agents to expend from that trust and to see if the town will vote to raise and appropriate the sum of \$6,000.00 by general taxation to be placed in that fund. Following discussion, the article was declared passed by voice vote with dissent.

ARTICLE 14. It was moved by Thomas Winn, seconded by Vernon Marion to raise and appropriate the sum of five thousand (\$5,000) to be placed in the Highway Department Equipment Capital Reserve Fund.
The article was declared passed by voice vote with dissent.

ARTICLE 15. It was moved by Thomas Winn, seconded by Vernon Marion to raise and appropriate the sum of five thousand (\$5000) to be placed in the Police Department Capital Reserve fund.
The article was declared passed by voice vote with dissent.

ARTICLE 16. It was moved by Thomas Winn, seconded by Vernon Marion to raise and appropriate the sum of five thousand dollars (\$5000) to be placed in the Fire Department Equipment Capital Reserve Fund.
The article was declared passed by voice vote.

ARTICLE 17. It was moved by Thomas Winn, seconded by Vernon Marion to raise and appropriate the sum of four thousand dollars (\$4000) to be used in addition to the twelve thousand dollars (\$12,000) raised at the 1998 Annual Town Meeting and encumbered at year end by the selectmen to construct a sidewalk on Main Street from the Pemigewasset National Bank to the intersection of West Street and on West Street from Main Street to the Ashland Lumber Property. The total cost of this project from both years will be sixteen thousand dollars (\$16,000).
Following discussion, the question was moved and the article was declared passed by voice vote with dissent.

ARTICLE 18. It was moved by Thomas Winn, seconded by Vernon Marion to raise and appropriate the sum of two thousand three hundred fifty dollars (\$2350) to repair the sidewalk on Main Street in front of the Common Man Restaurant.
Following discussion, the article was declared passed by voice vote.

ARTICLE 19. It was moved by Thomas Winn, seconded by Vernon Marion to raise and appropriate the sum of twenty four thousand five hundred dollars (\$24,500) for the purchase of a police cruiser through general taxation.
The article was declared passed by voice vote.

ARTICLE 20. It was moved by Thomas Winn, seconded by Vernon Marion to authorize the prepayment of property taxes and to authorize the Tax Collector to accept such prepayment as provided by RSA 80:52-a.
Following discussion, the article was declared passed by voice vote.

ARTICLE 21. It was moved by Thomas Winn, seconded by Vernon Marion to authorize the Board of Selectmen to sell surplus or obsolete supplies and equipment by public auction or sealed bid or transfer items of historical significance to the Ashland Historical Society without further vote of the Town.
The article was declared passed by voice vote.

ARTICLE 22. It was moved by Thomas Winn, seconded by Vernon Marion to authorize the Board of Selectmen to transfer town owned property located in the town of New Hampton, formerly used as the town water source, to Dana Torsey on such terms and conditions as the Selectmen deem appropriate.
Vernon Marion moved to amend the article to include *or abutters* after Dana Torsey. Seconded by Thomas Winn.
Following discussion, the amendment passed by hand vote with dissent.
Edward Hubbard moved to amend the amendment to include *or others* after *or abutters*. Seconded by Dick Farrell.
Following discussion, the amendment passed by voice vote with dissent.
The article as amended, was declared defeated by hand vote.

ARTICLE 23. It was moved by Thomas Winn, seconded by Vernon Marion to authorize the Board of Selectmen to transfer to David and Lisa Cross town owned property located on Cross Road abutting property now owned by David and Lisa Cross on such terms and conditions as the Selectmen deem appropriate.
Following discussion, the article was declared passed by voice vote with no dissent.

ARTICLE 24. It was moved by Thomas Winn, seconded by Vernon Marion to authorize the Board of Selectmen to enter into a long-term lease of property located on Main Street owned by Foley Oil Company. The property is to be utilized for town parking purposes, and also town owned vehicles will have access to underground fuel tanks located on the property. This lease shall be on terms and conditions as the selectmen deem appropriate with a condition of the lease being that the town use Foley Oil as its sole provider of petroleum products of these tanks.
Following discussion, the article was declared defeated by voice vote.

ARTICLE 25. It was moved by Thomas Winn, seconded by Vernon Marion to accept the Reports of its Boards, Commissions, Committees and Officers for the year 1998 subject to corrections of errors when and if found.
The article was declared passed by voice vote with no dissent.

ARTICLE 26. It was moved by Edward Hubbard, seconded by David Ruell to raise and appropriate the sum of \$5,799,478.00 which represents the operating budget. Said sum does not include the monies previously voted in Articles 12 through 19.
The article was declared passed by voice vote with no dissent.

ARTICLE 27. It was moved by Thomas Winn, seconded by Vernon Marion to transact any other business that may legally come before said meeting.

- Thomas Winn emphasized the fact that this would be the last "town meeting" as we now it due to the passing of RSA 40:13.

- Thomas Winn recognized Dr. Glenn W. Bricker for his two years of service to the town as selectman.

- Harold Baker complimented Tony Randall and Dan Uhlman for the excellent job on the perambulation of the town lines. He hoped that the selectmen would address the need of new markers and brass plates at some of the boundary lines.

- A standing ovation was given to Rosemarie McNamara, who is retiring after twenty-four years of service to the Town of Ashland.

There being no further business the meeting was adjourned at 3:18 PM.

Patricia Tucker
Ashland Town Clerk
March 13, 1999

ELECTION RESULTS – MARCH 9, 1999

In accordance with the Town of Ashland legally signed and posted warrant by the Ashland Board of Selectmen, the meeting was called to order by Moderator Glenn Dion, at the Ashland School Gymnasium.

The polls were declared open at 9AM and it was declared that the polls would be open until 7PM. Absentee ballots would be cast at 2PM. Election officials present were – Supervisors of the Checklist Douglas Ober, Beverly Ober, Joanne Hrdlicka; Ballot Clerks – Josephine Brown, Margaret Duguay, David Ruell, Guinevere Newton; Town Clerk Patricia Tucker; Moderator Glenn Dion.

The following citizens were sworn in as ballot counters: Mardean Badger, Ellison Badger, Maureen Evleth, David Ruell, Philip Preston, Wayne Zold, Merritt Fields, Patricia Tucker, Stephen Heath and Lynn Davis. Results are as follows:

Selectmen – Three Years	Tom E. Peters	264
Treasurer – One Year	Kelly Avery	377
Moderator – One Year	Brian Ray	28
	Glenn Dion	28
Town Clerk – Three Years	Patricia Tucker	382
Town Trustee – Three Years	Richard Ogden	258
Library Trustee – Three Years	Caroline Boyle	379
Budget Committee – Four Years	Robert Boyle	257
	Alan J. Cilley	255
	Francis Murdock	320
	Brad Ober	9
Budget Committee – One Year	James Alba	247

Question 1: Do you favor the continuation of the Town Manager form of government as now in force in this town? Yes 153 No 305

Question 2: Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Town of Ashland? Yes 314 No 133 3/5 needed to pass (267)

Total Registered voters	1115
New Registered Voters	10
Total Registered Voters	1125
Ballots Cast	466
Percentage	41%

ASHLAND SCHOOL DISTRICT

School Board – Three Year	
Caroline Boyle	269
Thomas Stewart	248
Treasurer – One Year	
Jill A. Mudgett	409
District Clerk – One Year	
Patricia Tucker	33
Moderator – One Year	
Brian Ray	30

PEMI BAKER REGIONAL DISTRICT

Moderator – Robert Clay	356
School Board Ashland	
Ann Reever	388
School Board Holderness	
Ross Deachman	299
School Board Rumney	
Kenneth Sutherland	287
School Board Plymouth	
Kathy Ringlein	256
School Board Thornton	
Linda March	162
School Board Campton	
Peter Pettengill	172

Article 2: Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Pemi-Baker Regional School District? Yes 270 No 112

SPECIAL TOWN MEETING DELIBERATIVE - 08/24/99

Moderator Glenn Dion called the deliberative session to order at 7:00 PM.

Vernon Marion moved "To see if the Town will vote to raise and appropriate, up to the sum of Two Million Dollars (\$2,000,000) to address the Towns general fund deficit, and to authorize the issuance of not more than Two Million Dollars (\$2,000,000) of bonds or notes for a term not to exceed five years in accordance with the provisions of the Municipal Finance Act, RSA 33 and Chapter 134 of the Laws of 1999 (HB 745); further, to authorize the board of selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and to take all other actions reasonably necessary to give effect to this appropriation. Four hundred forty eight thousand, nine hundred and forty dollars (\$448,940) of the bond will be applied to abatements. The selectmen recommend this appropriation. The budget committee does recommend this appropriation. 3/5 majority vote required to pass. This was seconded by Thomas Peters.

Discussion followed, at 7:57 PM, Moderator declared the deliberative session closed and announced that voting on the question will be September 28, 1999 from 9 AM to 7 PM.

Patricia Tucker
Ashland Town Clerk

SPECIAL TOWN MEETING - SEPTEMBER 28, 1999

In accordance with the legally posted warrant the voting session of the Ashland Special Town Meeting was declared open at 9AM by Moderator Glenn Dion. The polls were closed at 7PM, the absentee ballots were cast at 1PM.

The election officials present were – Supervisors of the Checklist Beverly Ober, Douglas Ober, Joanne Hrdlicka; Ballot Clerks Marion Merrill, Nancy Barry, David Ruell, Guinevere Newton; Moderator Glenn Dion; Town Clerk Patricia Tucker.

Following the close of the polls Ballot Counters David Ruell, Marion Merrill, Robert Boyle, Maureen Evleth, Anne Abear, Gwendolyn Randall, Ellison Badger and Mardean Badger were sworn in.

Article 1:

Are you in favor of raising and appropriating up to the sum of Two Million Dollars (\$2,000,000) to address the Towns general fund deficit, and to authorize the issuance of not more than Two Million Dollars (\$2,000,000) of bonds or notes for a term not to exceed five years in accordance with the provisions of the Municipal Finance Act, RSA 33 and Chapter 134 of the Laws of 1999 (HB 745); further, to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and to take all other actions reasonably necessary to give effect to this appropriation. Four hundred forty eight thousand, nine hundred and forty dollars (\$448,940) of the bond will be applied to abatements.

The Selectmen recommend this article. The Budget Committee does recommend this article. Three-fifths (3/5)-majority vote required passing.

YES	312	NO	158
-----	-----	----	-----

Total votes cast 471 – needed to pass 283
Moderator Glenn Dion declared the Article passed.

Voters on the checklist –	1155
New voters	17
Total	1172
Voted	471
Percentage voting	40%

Patricia Tucker
Ashland Town Clerk
September 28, 1999

WATER AND SEWER DEPARTMENT

1999 has seen continuing improvements to the Water and Wastewater Departments. A 1500-foot section of water main was replaced on Thompson Street. The sewer in that section was repaired at the same time. The replacement and extension of the water system on River Street should begin next year. The sewer system will be extended at the same time as the water system. Installation of the new water meters continues, with the anticipated completion of this sometime in 2000.

We have received complaints of spotting on vehicles and a white precipitate on plumbing fixtures. We are working on this problem, as well as the lead and copper problem both with the New Hampshire Department of Environmental Services (NHDES) and outside consultants.

The wastewater treatment facility has been brought into compliance with the exception of color. This problem is being addressed with the help of NHDES and the United States Environmental Protection Agency.

This department lost a valued employee, Russell Cross Jr., who decided to take a similar position in a neighboring town. His services and enthusiasm will be missed. We thank him for his contributions to the department.

Both departments continue to strive to improve the service to our customers and thank them for their understanding and cooperation during the past year.

Respectfully,
Stephen H. Stankus
Water and Sewer Superintendent

ASHLAND FIRE AND RESCUE DEPARTMENT

As I start this report, it comes at a very tragic time for the Fire Service; the Worcester Massachusetts Fire Department has just lost six firefighters in the line of duty. It makes our department reflect on how dangerous a situation can become so fast. I believe we are very fortunate to have a group of firefighters that are so dedicated to assure our community is protected in the most efficient and effective manner. Looking back at my tenure in the fire service, I have seen many incidents that could have resulted in the same outcome that occurred in Worcester. I believe that is why it is so important to keep our firefighters educated in the latest technology and to provide them with the essential tools to perform their jobs.

The Ashland Fire Department has experienced another busy year; our calls for service are on the rise with continued increase in Emergency Medical calls. Other activities of the Fire and Rescue Department this year included the Rescue Squad Bicycle helmet giveaway. This was done in conjunction with the Ashland Police Department early in the spring. We continue on our endeavor of Life Safety code inspections and inspections of other types required by ordinance and State Fire Code. During Fire Prevention Week, the firefighters were at the school and we had classes visit the fire station to educate the students on the importance of fire safety awareness and other aspects of the fire service. We continue on a weekly basis to work with community organizations to help promote our endeavor on fire safety.

As we all realize it has been a very difficult year financially for all town departments, the Fire and Rescue Department will continue to do our best to assure that the taxpayers money is spent in the most efficient manner. We will continue to have fundraisers in an attempt to offset costs that are associated with the fire service. I believe that with Christmas tree sales, car washes and other fundraisers, along with generous donations, we are doing our share to offset some of the expense.

This year the Ashland Fireman's Association Women's Auxiliary ran another successful Operation Santa Claus for families that were in need during the holiday season. In closing, I would like to thank the members of the department, other town departments and employees, along with the administration and residents for their support over the past year.

Respectfully submitted,
Norman S. Weden, Fire Chief

Structure Fires	1	Tree Removal, Storm related	4
Mutual Aid Structure Fires	10	Cover Truck Assignment	5
Motor Vehicle Fires	10	Special Service	3
Equipment Fires	3	Service Calls	4
Utility Pole Fires	2	Alarm Activation	23
Forestry	8	Motor Vehicle Accidents	25
Problem with Fireplace	1	Animal Rescue	2
Electrical Problem	3	Snowmobile Accident	1
Fuel Spill	5	Mutual Aid Haz-Mat Incident	1
Odor of Gas, Propane	6	Medical Emergency	121
Flooded Oil Burner	4	Mutual Aid Medical Emergency	3
Smoke Investigation	8	Automatic Response -	
CO2 Detector Activation	1	Medical Emergency	24
Smoke Detector Activation	3	Motor Vehicle	17
Dam Breach	1	Fire Incident	7
Tree on Wires	2		
		Total as of 12/08/99	306

ASHLAND HIGHWAY DEPARTMENT

The year of 1999 was a repeat of 1998. The money problems of the town still remain unsolved. The only major project done by the department was to finish the paving and the slope work on Thompson Street.

The highway crew were busy throughout the year with maintenance projects including – street sweeping, road grading, ditch cleaning, roadside mowing, patching roads.

I would like to take this opportunity to thank the citizens of Ashland for their patience as the town tries to get a handle on the budgetary problems.

Mark W. Ober
Highway Agent

PEMI-BAKER SOLID WASTE DISTRICT

During the year of 1999 I became Ashland's representative to the Pemi-Baker Solid Waste District after the passing of Arnold Cummings. Arnold served on this board for several years and is missed by all who knew him.

Once again the Pemi-Baker District held a Household Hazardous Waste Collection Day. The Collection was a great success and another day is planned for 2000. Notices as to the time and place of this collection will be posted in newspapers and at the town office. Money collected by the District in the form of dues goes toward paying for the disposal of hazardous waste. Types of waste that can be collected by the town during the year are paint, batteries and fluorescent light tubes. Other hazardous waste must be kept until the Household Hazardous Waste Day is held.

Mark W. Ober, Representative

RECYCLING AND TRANSFER STATION REPORT

The Center handled 266 tons of recycled materials during 1999. If this material had been taken to a landfill site, the fees would have been over \$17,000. The transfer center also processed 625 tons of household rubbish and 120 tons of construction and demolition materials.

Recycling has come a long way since we started the program. We owe you, the citizens of Ashland, a big thank you for doing a fine job of complying with the recycling ordinance.

Mark W. Ober

INSPECTOR REPORTS

BUILDING INSPECTOR

1999 has proven to be a very energetic year for Ashland building, 108 permits have been issued since January 1, with 6 new housing starts, 65 building permits make 1999 the most active year for Ashland building in a decade. Income from permits totaled \$4852.98 as of December 9, 1999.

Building Permit History Only: 1992 – 48; 1993 – 48; 1994 – 51; 1995 – 35; 1996 – 34; 1997 – 50; 1998 – 29

Nine new septic approvals were issued by the state, this is a good indicator of future growth. Our office is working on updating our permits and entering building permit data going back to 1984.

Inspection, site planning and conference calls have increased this year. We have received many inquires for building regulations and information regarding new business and zoning. New warrant articles have been submitted for updating the Building BOCA Codes to current 1999.

1999 Permits: Building – 65; Electrical – 20; Plumbing – 20; Oil Burner – 7; Driveway – 2; Sign – 2; Demolition – 1; Mobile Home – 1

Bob Hicks, Building Inspector

ELECTRICAL INSPECTOR

We had over 20 permits issued that called for inspections, a few less than last year. We are all becoming more aware of the dangers of faulty electrical systems and are taking steps to improve the safety on our properties.

Francis L. Murdock, Electrical Inspector

PLUMBING INSPECTOR

This year I have done fifteen plumbing permit inspections starting from July 1999 when I was appointed Plumbing Inspector. I have done four rough and three finish commercial inspections, along with five rough, three finish residential permit inspections and five occupancy permit inspections. I have also followed up on some leftover inspections from the previous year.

In accordance with the size of some of the jobs, a number of inspections were required as work progressed.

Respectfully submitted,
Lee C. Bavis, Plumbing Inspector

ASHLAND PARKS AND RECREATION

I would like to thank the residents of Ashland for making the transition to a new Director so easy. As many of you know, Jeff Porter resigned at the end of May, when he passed the torch onto me. I was very excited to be offered the position of Recreation Director by the Selectmen, as the Town of Ashland has much to offer its residents. Unfortunately, in this tough economic year one of my first tasks was to downsize the budget and with it went many programs that I was hoping to offer. Although it was a difficult task, I am pleased to report that the major programs offered in the past did survive, and we have a solid foundation on which to rebuild the department.

Since June, I have been able to make some subtle improvements to increase the quality of the Parks & Recreation Department. Some of these include: we established a Recreation Committee to assist in providing valuable programming. We performed safety checks on the Booster Club, the beach and the playground, and noted, updated, or repaired many things. I implemented a regular playground safety inspection in order to increase overall safety for our youth. We examined departmental policies and they are in the process of being updated. I have become a member in the National Recreation and Park Association (NRPA) and the New Hampshire Recreation and Park Association (NHRPA) which has become a valuable resource as I continue to look into offering more programs to meet your needs. I have worked to establish an up-to-date calendar of scheduled events in the town's recreational facilities, including a database on regular users. We hope to build upon and add to these improvements in the future.

The summer recreational season kicked off with the mid-June opening of the Edward Doggett Beach. The beach was officially open from 9-5 seven days a week; 6,018 visits were registered throughout the summer with the daily average at 87. While the entrance fees remained the same for residents, the Selectmen voted to increase non-residents fees from \$3 to \$6 for a daily individual pass and from \$50 to \$100 for a family season's pass. The result of this was far fewer non-residents at the beach, which is reflected in the number of season passes sold; 9 out of the 104 were held by non-residents. There is much erosion at the beach and we are looking into the causes and remedies. A wide variety of people utilized the beach this summer, from the occasional family passing through, to the daycampers, to the ever-helpful beach ladies.

This summer we were again able to offer the popular summer day camp programs. Due to several factors, there was much less participation this year. Before the camps began the staff spent four days of pre-camp training which included: Red Cross Community CPR and First Aid Certification, up-to-date insights on dealing with children, as well as the day to day procedures. This year's day camp staff worked together very well to provide a quality program. We had a total of 39 children participate in the day camps. We were able to offer them swim lessons, beach days, arts & crafts, and games. Each week the camps had a different theme that the activities revolved around. The most popular theme week was the circus week where all of the staff and campers worked together to put on a circus for their parents; this event made it to the front page of the Record Enterprise. We held a July 4th strawberry shortcake sale and a bake-sale during the Day in the Park Celebrations. These two fundraisers made it possible for the children to go on a field trip to Whale's Tale Water Park in Lincoln, NH during the last week of camp. An end of the season a potluck/barbecue party was offered for the families that had attended camp. Everyone enjoyed it, and we hope it will become a tradition.

There were several other programs that were offered in 1999. In the spring, tee-ball was offered to many of our younger residents. A walking program and a weekly tennis round-robin met with little success; these programs will be re-examined to determine why they did not succeed and may be offered again with the needed changes. I hope to be able to offer more programs that will serve everyone in the community. Please let me know what you would like to see!

Many thanks go out to those who volunteered their valuable time and resources in making this year a success. The department received many donations of craft items, dress-up clothes, time, and financial resources. This year's programs would not have been possible without your support!

Respectfully submitted
Jessica A. Bickford
Ashland Park & Recreation Director

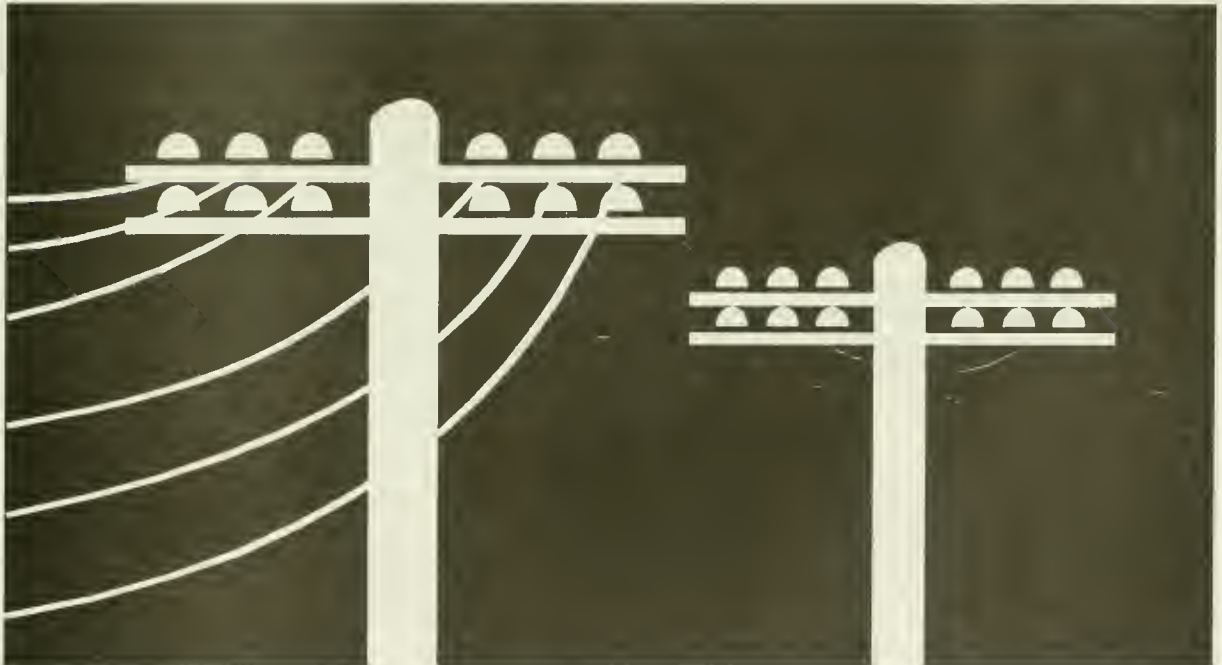
ASHLAND ELECTRIC DEPARTMENT

During 1999 the electric department set fourteen (14) poles, ran eleven hundred eighty one (1181) feet of secondary wire, nineteen hundred ninety three (1993) feet of primary wire and added six (6) new customers.

We were very fortunate during several windstorms to have limited outages of no more than three (3) hours per customer at any given time. I contribute this to our tree trimming program and the strong system that we have built over the years.

The year 2000 should be an exciting year as we enter the last year of our contract with Public Service of New Hampshire. We should start to see a roll back on our bills this year and hopefully even more starting in 2001. Currently we are talking to several companies about energy supply starting 2001.

Lee V. Nichols
Electric Superintendent



FOREST FIRE WARDEN & STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing **ANY** outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Land, Forest Protection Bureau. During the 1999 season Forest Rangers were busy assisting communities with suppression of difficult and remote multi-day fires. Forest Rangers have also investigated numerous complaints regarding violation of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The 1999 fire season was a challenging but safe year for wildland firefighters in New Hampshire. The severe drought conditions throughout the spring and summer months combined with residual effects of 1998 Ice Storm, resulted in a dramatic increase in wildland fires. In addition to burning in excess of 452 acres, 35 structures were also impacted by wildfire. Wildland fires in the urban interface is a serious concern for both landowners and firefighters. Homeowners can help protect their structures by maintaining adequate green space around them and making sure that houses are properly identified with street numbers.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

Please contact your local fire department before doing **ANY** outside burning.
REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

1999 FIRE STATISTICS (All Fires Reported thru December 10, 1999)

<u>Totals by County</u>			<u>Causes of Fires Reported</u>	
	Numbers	Acres		
Hillsborough	271	50	Debris Burning	352
Rockingham	218	111	Miscellaneous*	279
Merrimack	213	115	Smoking	188
Belknap	139	66	Children	176
Cheshire	131	28	Campfire	161
Strafford	98	26	Arson/Suspicious	54
Carroll	81	17	Equipment Use	43
Grafton	70	18	Lightning	42
Sullivan	62	17	Railroad	6
Coos	18	3.25		
<u>Total Fires</u>		<u>Total Acres</u>		
1999	1301	452.28		
1998	798	442.86		

- Powerlines, fireworks, structures, OHRV

*Report provided by Division of Forests and
Lands – State of NH*

ASHLAND POLICE DEPARTMENT

This was a year of change for the department, with Officer Gary Prince leaving in March to join the New Hampshire State Police, and Officer Greg Mangers leaving in July to join the Moultonboro Police Department. We all wish them both every success and great happiness in their new jobs. Both of these fine officers were a valuable and much needed part of the department, which was left with only five officers to do the job that previously required seven. As a comparison, in 1990 the department had five officers and 118 criminal cases; in 1999 there were 302 criminal cases alone. While we realize and have experienced first hand the financial problems the Town is facing, we hope the voters will support filling a least one of these vacant positions this year in order to maintain a reasonable level of safety and quality of life for all our residents.

During this past year, the department has received training through courses ranging from firearms training to Community Oriented Policing. These courses were presented and or certified by the Police Standards and Training Council, the New Hampshire State Police, the New Hampshire Municipal Association, Compensation Funds of New Hampshire, and the Office of the New Hampshire Attorney General. All of the courses were selected to provide our officers with current, up-to-date training to meet the constantly changing challenges of law enforcement, and to better serve the community.

As the year progressed, the department was involved in many of the events enjoyed by the town, such as the Memorial Day Parade, the Fourth of July Parade and fireworks, the Ashland School Halloween Parade and Halloween night, and the Christmas Night in Ashland festivities, all of which were enjoyed by many residents and visitors alike.

In December, we were pleased to receive the "old" computers from the Town Office when they received new ones. This brought us into "Y2K" compliance and allowed us to make a problem free transition on December 31, 1999.

Throughout the year we have continued to work towards implementing more of the goals that were identified in the management study of the Police Department that was conducted by the New Hampshire Association of Chief's of Police Professional Standards Committee in 1998. While staff reductions and the Town's financial problems have impacted our ability to progress in many areas, we are still working with the study to improve operations and our service to the Town.

Statistics for 1999 show that our total activity for the year was down 7% from 1998. Service calls were down 7.7%, Motor Vehicle Cases were down 8.5%, Criminal Cases decreased only 2.4%, and Juvenile Cases were down 37.5%. Due to staff reductions, foot patrols were down 38.1%, but business checks (one of our priorities) was down by only .8%.

Again this year the statistics show that calls for service still out-number criminal investigations, and we will persevere in our efforts to see that this continues.

As we reflect back on 1999, we would like to recognize and express our sincere thanks to all the local, county and state agencies that provided us assistance. We will continue to be ready and willing to provide help when called by any of our neighboring towns or other agencies. In closing, we would like to thank everyone for their assistance and support, and we look forward to serving you in 2000.

Respectfully Submitted,
Cameron Brown, Chief of Police

POLICE ACTIVITY REPORT

SERVICE CALLS

Aid to Public	1013
Aid to Fire/Ambulance	148
Aid to Other Law Enforcement	307
Aid to Other Agency	185
Civil Standby	100
Alarms	67
911 Hang-up Calls	45
Missing Persons	13
Animal complaints	156
Fish and Game/OHRV Complaints	10
Lost and Found Property	78

GENERAL ACTIVITY

Town Bank Bag	195
Foot Patrols	486
School Crossing	254
Subpoenas Served	53
Administrative	656
Cruiser Maintenance	436
Vacant House Checks	351
Business/Door Checks	51876

JUVENILE CASES-

Abuse/Neglect	7
Burglary	2
Child Welfare	2
Criminal Trespass	13
Criminal Mischief	7
Disorderly Conduct	27
Harassment	5
Sexual Assault	2
Simple Assault	12
Truants	18
Theft	4
Shoplifting	2
Possession of tobacco	3
Possession of alcohol	1
Possession of drugs	1
Possession of stolen property	1
Missing/Runaways	8
Suspicious Activity	5
Counsel and Release	89

JUVENILE GENERAL ACTIVITY

Aid to school	5
Aid to Family/Juvenile	4
Aid to Family court	1
Civil Standby	1
Miscellaneous	5

JUVENILE COURT ACTIVITY

Delinquent Petitions	22
Diversion Petitions	1
Teen Court Petitions	1
Juvenile Court Appearances	13

CRIMINAL CASES

Burglary	18
Theft	55
Criminal Mischief	25
Criminal Trespass	11
Criminal Threatening	9
Disorderly conduct	66
Simple Assault	18
Domestic Violence Assaults	7
Domestic Issues	112
Sexual Assaults	9

CRIMINAL CASES (CONT)

False Report to Law Enforcement	1
Hindering Apprehension	1
Possession of Drugs/Narcotics	3
Harassment	17
Violation of Liquor Laws	10
Issuing Bad checks	18
Protective Custody	5
Criminal Warrants Served	29
Follow-up Investigations	375
Miscellaneous	199

ADULT COURT ACTIVITY

Adult Court Appearances	283
District Court Cases	136
Superior Court Cases	11
Supreme Court Cases	1
Convictions	281
Conviction Rate	99.17%

MOTOR VEHICLE CASES

Summons Issued	154
Warning Issued	1037
Verbal Warning Issued	239
DWI	11
Operating After Susp/Rev	12
Reckless Operation	1
Conduct after an accident	6
Other Motor Vehicle Arrests	10
Parking Tickets Issued	99
Traffic Complaints	148
Traffic control	104
Motor Vehicle Lock-outs	34
Motor Vehicles Towed	20
Motor Vehicle Accidents	72
Motorist Assists	151

COMMUNITY PROGRAMS/INVOLVEMENT

D.A.R.E.
 School Lunch Program
 P.S.C. Community Council
 Domestic Violence Coordinating Council
 Food for All Program
 Big Brothers/Big Sisters
 Child/Youth Bicycle Safety



ASHLAND MEMORIAL PARK

During the past year, many of our hopes for the Park have materialized.

The warrant article setting up the Ashland Memorial Park Trust fund was passed by the voters. Some of the wording of the article was not approved by the State, so another article will be on the ballot this year. There is no change of intent. The new article only makes the wording acceptable to the State Office of Charitable Trusts.

The funds already held by the Town Trustees in the Memorial Park Trust Fund were increased by the transfer of \$20,000 raised by the committee in the last few years and by a gift of stock worth \$6,800, donated by Russell Orton, a former resident of the town. Along with the bequest of James Rollins, the principal of the Trust is about \$50,000. This amount is expected to generate enough income annually to maintain the Park.

A recent gift of \$5,000 by the Sarah S. MacMillan Foundation, made by her daughters in memory of their mother, will be held as a buffer for the maintenance of the Park.

The Park Trustees undertook the management of the park in May and hired professional help. They have accomplished much within the limits of the funds available during the year. More improvement is planned for the coming year. A columnar maple tree has been planted in memory of James Rollins, park designer and former committee member. A commemorative plaque will soon be placed near the tree.

The Trustees are pleased that their goal has been realized and that funds will be available to maintain the park without the use of tax moneys. Many thanks are extended to all who have contributed over the years in many ways. Thanks are also extended to those who have volunteered their services, particularly members of the Ashland Garden Club and the Ashland Beautification Committee.

Now let us delight in this lovely place of restful beauty on the Squam River in the center of town with the assurance that it will always be proudly maintained.

Balance, January 1		\$23,759.21
Interest for the year		388.20
<u>Donations</u>		
Sarah S. MacMillan Foundation	\$5000.00	
*Russell Orton	6800.00	
Ashland Woman's Club	100.00	
Mt. Prospect Lodge, F&AM	100.00	
Others	155.00	\$12,155.00
<u>Total Available</u>		\$36,302.41
<u>Expenditures</u>		
Maintenance of Park	\$3215.00	
Rollins Memorial Tree	400.00	
Supplies for repairs	56.70	
Postage, checkbook, etc	33.85	\$ 3,705.55
<u>Balance</u>		\$32,596.86
<u>Distribution</u>		
Transfer to Memorial Park Trust Fund	\$20,000.00	
*Stock delivered to Memorial Park Trust Fund	6,800.00	
<u>Total added to Trust Fund</u>		\$26,800.00
Meredith Village Savings Bank		
Certificate of Deposit	\$ 5,500.00	
Checkbook	286.86	
Passbook	10.00	\$ 5,796.86
<u>On hand December 31, 1999</u>		\$32,596.86

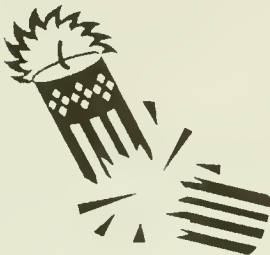
ASHLAND FOURTH OF JULY ANNUAL REPORT

Because July 4, 1999 fell on a Sunday, the Committee struggled to find a schedule that would please everyone. After several plans were examined, they decided upon a one-day program on Saturday July 3. Starting a little early with the pancake breakfast followed by the parade, the morning events did not interfere with shopping on Main Street and church services were not upset. The evening events of the lobster and chicken dinners, entertainment and the fireworks display fit nicely into Saturday evening and enabled us to negotiate on the display. As an added bonus, for the first time in many years, members of the committee were not working all day on the Fourth and enjoyed a leisurely weekend.

To help the town's cash-flow problem, the usual patriotic appropriation voted in the spring was not requested.

Helen Knowlton was this year's Parade Marshal, driven by Al Allard. PeeWee Duguay followed, driven in a golf cart by his grandson, Matthew Duguay.

The Committee is always looking for new volunteers. Why not join the fun and get a whole new view on how to celebrate the Fourth of July.



Financial Report

Balance 01/01/1999	\$ 6337.25
Interest	68.90

Receipts

Ashland Woman's Club	\$ 300.00
Legion Auxiliary	525.00
Businesses	2425.00
Individuals	65.00

July 4 Committee Activities

Pancake Breakfast	\$ 870.00
Lobster/Chicken Dinner	1254.21
Food/Beverage Booth	406.80
Buttons/Collections	2264.34
Concessions	1065.00

<u>Total Raised in 1999</u>	\$ 9175.35
-----------------------------	------------

Expenditures

Fireworks Display	\$7500.00
Parade Bands/Units	1650.00
Entertainment	150.00
Sanitary Rentals	260.00
Publicity	248.45

<u>Total Expenditures</u>	\$ 9808.45
---------------------------	------------

<u>Balance Dec 31, 1999</u>	\$ 5773.05
-----------------------------	------------

Distribution

Meredith Village Savings Bank	
Certificate of Deposit	\$5000.00
Checking Account	773.05

CONSERVATION COMMISSION REPORT

The Ashland Conservation Commission continues to meet monthly to address issues concerning wetlands and other conservation issues in the Town of Ashland. The Commission now meets on the first Saturday morning of the month at 8:30 AM at the Ashland Town Hall. Our current members are Ruth Knapp, Gerry Chouinard and Sandra Jones (Chair). At our last meeting of the year, Melissa Laverack has been recommended for appointment to the Commission. There are still vacant seats on the commission if any Ashland resident is interested in serving please feel free to express your desire to the town office or attend any meeting.

The Commission continues to make fact sheets produced by the NH Department of Environmental Services (DES) available to the public in a stand up file at the town hall. There are also two copies of the book; Good Forestry in the Granite State: Recommended Voluntary Forest Management Practices for NH available on loan to anyone interested. Shoreland owners who are considering doing any work to their docks or lake/river frontage, are strongly encouraged to discuss their plans first with a representative at DES. The Department has a person available everyday to answer the public's questions about such things as Wetland Applications and the Shoreland Protection Act regulations in which waterfront landowners must comply. The phone number there is (603) 271-2147.

At our December meeting the Commission voted to join the Ashland Historical Society in supporting an article that will be on this year's warrant. The article is simply a statement that, if passed, will show the State of New Hampshire that the Town of Ashland wants to see our state create a public/private fund for land conservation and historic preservation. This fund would make grants, block grants and loans available to communities.

The state legislature has already funded a commission called the NH Land and Community Heritage Commission, to study whether there was a need or interest among the communities for such a fund. Over the last two years, the Conservation Commission and the Historical Society were asked for input by this commission to identify land and structures that we as a community may want to preserve sometime in the future. Every town in the state was asked for their input and it was concluded that many communities would welcome the financial assistance to support voluntary land conservation and historic building preservation projects.

The Commission urges you to vote yes on this resolution so our state legislature will be convinced that the people of New Hampshire want to invest in our state's natural and historic beauty. As a commission we feel there couldn't be a better time in New Hampshire's history to establish such a fund, we hope you agree.

Wishing you a wonderful year 2000, until next year,

Sincerely,

Sandra Jones, Chairperson

For more information on the NH Land and Community Heritage Commission's report calling for a new public/private fund for natural, cultural and historic resources see their website at nhlchc.conknet.com or write PO Box 697 Concord, NH 03302-0697.

TOWN WELFARE REPORT

(Emergency Assistance)

Town welfare dollars have leveled over the past several years, dozens of our citizens received emergency assistance for housing, fuel, electric, medical, and food costs, with housing continuing to be the greatest need.

Emergency assistance, paid in vouchers, totaled \$6,985.75. As of December 9, 1999 – Housing costs – \$5051.51; Electric Utility - \$1,234.72; Food - \$435.00; Medication - \$265.52.

Continuing to help through difficult times is a challenging and rewarding task.

Robert B. Hicks
Welfare Officer

ASHLAND TOWN LIBRARY

1999 has been a busy year at the library. The monumental task of preparing the collection to go on line, known as "retrospective conversion", was completed at the end of the year. Library customers will be able to search the collection on a computer and books will be checked out using a bar code system once the on-line catalogue is sent back and in place. The board of trustees extends thanks to all who labored so diligently to ready the library for the 21st century.

While thanks are being given out, the board and staff of the library extend grateful thanks to all who have volunteered at the library this year. The work done by the volunteers spans a variety of tasks, increasing the quality and quantity of library services that can be offered. Eli Badger worked with Sara Weinberg, the library's director, to create a website for the library. Many thanks, Eli, for volunteering your time and talent. Worldpath, an internet service provider, gives libraries access to the internet free of charge. Another great contribution from the business world! The address is www.worldpath.net/~ashtnlib. Log on to the home page to be informed of all the latest news from the library.

Today's libraries are vibrant and alive, humming with activity and extending programming and services to the community in many ways. During 1999 the Ashland Library was no exception. Here are a few of the highlights. Both an ongoing book discussion group and an ongoing visiting author series were introduced; a six week after school program and a six week summer reading program were offered which included story tellers and a presentation by the American Legion pertaining to flag etiquette.

Organizations and Businesses provided many benefits this year. The trustees of the Scribner Trust, who maintain the building that houses the library, totally refurbished the children's room. The newly decorated and revamped space is more efficient and more welcoming as a place for children to enhance their relationship with good books and to learn the value of the library to their lives. Meredith Village Savings Bank donated a season pass for the Science Center, which could be checked out like a book. The pass provided free admission for up to 4 people at one time. The Pauline Packard Trust provided a pass to the Christa McAuliffe Planetarium. NH State Library in conjunction with NH Works provided a computer. Ashland Woman's Club provided \$130.00 worth of books. McDonald's provided gift certificates for awards in the summer reading program. Many individuals donated books and other materials for the collection and for the book and bake sale. Sincere thanks go to all that give so generously to the community through the library.

The library arranged with the elementary school for anyone wanting to donate a magazine subscription to the library to be able to do so in conjunction with the middle school students' magazine drive in the fall thus benefiting two places at once. It was difficult to publicize that opportunity other than in the paper. Thank you to those who participated. It is hoped that during the 2000 drive more people will be aware of this opportunity to gift the library with their favorite magazine.

Among the services offered to the community is a monthly delivery of library materials to the Highland Street Apartments. It is often difficult for the residents to get out to go to the library so the library goes to them. Similarly, library materials are often delivered to shut-ins elsewhere in the community. Library Services to Persons with Disabilities is a program sponsored in conjunction with the State Library which provides large print books, Braille materials, and audio tapes. Additionally, the library is gradually increasing its own collection of audio materials such as books on tape and music tapes, as well as large print books. Another important services is Inter-Library Loan. By working through the state library ILL program, library materials can be

requested from any public library in the state for loan to Ashland's library users. This service is particularly helpful, as not every library can own every item a customer may need. After completing a computer class offered by the State Library, Sara Weinberg conducted classes for beginning computer users at the Ashland Library.

For some years now the State Library has been working to create a set of standards for all libraries in the state in an effort to improve the quality of library service and collections. The board of trustees of the Ashland Town Library have been taking the steps necessary to come into compliance with the standards set for a library of the size of Ashland's, (based on population). Services such as the Inter-Library Loan and others will soon be offered only to accredited libraries. Also benefits such as grants are more readily available to accredited libraries. It is the goal of the board of trustees to be ready to apply for accreditation during the year 2000 in order to continue to offer vital services as well as to be able to expand the scope of offerings available.

As more residents and visitors utilize the library the more it becomes a vital place in our town. The board of trustees and staff of the library are proud of the accomplishments of 1999. We urge you to become active users of this valuable service to which you contribute your tax dollars. Come in and see for yourselves what a useful place the library can be.

SEE YOU SOON AT THE LIBRARY!

CIRCULATION AND ATTENDANCE STATISTICS FOR 1997,1998,1999			
YEAR	REGISTERED PATRONS	ATTENDANCE	CIRCULATION
1997	1224	2800	5703
1998	1432	6868	7790
1999	1632	7824	8544

1999 Statistics

Ashland Town Library Hours: 22 hrs. a week/88 hrs. a month
Average Attendance: 163 people per week/ 652 per month
Average Circulation: 178 items per week/ 712 per month
Number of books borrowed through Inter-Library Loan - 83
Number of books borrowed by Highland Street Apartments - 358
Number of patrons who registered to use the computer - 83
Number of times the computer was used by patrons - 449

Submitted by: Sandra Ray
Caroline Boyle
Terry Fouts
Library Trustees

LIBRARY FINANCIAL REPORT

Receipts

Balance on hand January 1, 1999	\$16,059.78
Appropriation 1999	36,000.00
Fines, copy machine	238.54
Donations	100.00
Grant for Storyteller	75.00
Interest-checking account	111.45
Miscellaneous income	13.33

Total Income	\$52,598.10
--------------	-------------

Expenses

Wages and Payroll		\$20,391.21
Professional Dues		160.00
Collection		7,759.64
Books	\$6161.27	
Music	175.05	
Videos	589.18	
Books on Tape	834.14	
Programs		\$ 785.01
Reading	\$ 433.58	
Decorations	14.18	
After-school	18.62	
Programs	318.63	
Electronics		\$ 946.82
Electronics	\$ 551.82	
Tech Support	395.00	
Utilities		\$ 1,391.07
Supplies		\$ 1,544.60
Postage	\$ 87.80	
Supplies	1441.80	
Bookmarks	15.00	
Periodicals		\$ 551.97
Equipment and furnishings		\$ 338.91
Telephone		\$ 1,140.66
Legal		\$ 42.90

Total Expenses	\$ 35,052.79
----------------	--------------

Retrospective Conversion	\$ 5,788.17
--------------------------	-------------

This is the cost of converting the
book collection to the bar coded
scanner system

Balance on Hand December 31, 1999	\$ 11,757.14
-----------------------------------	--------------

BANK ACCOUNTS

FRANCES M. PLATT FUND

Balance – 01/01/99	\$ 655.34
Interest	12.81
Withdrawals	160.99
Balance – 12/31/99	\$ 507.16

PAULINE PACKARD MEMORIAL FUND

Balance – 01/01/99	\$2938.38
Interest	65.14
Withdrawals	849.17
Principal Interest	780.00
Balance – 12/31/99	\$2934.35

PHILIP STEVENS BOOK FUND

Balance – 01/01/99	\$ 888.01
Interest	22.24
Withdrawals	
Balance – 12/31/99	\$ 910.25

CHENEY FUND

Balance – 01/01/99	\$2516.59
Interest	32.39
Withdrawals	2290.32
Principal Interest	400.00
Balance – 12/31/99	\$ 658.66

E.A. ORDWAY FUND

Balance – 01/01/99	\$1922.58
Interest	39.41
Withdrawals	646.08
Principal Interest	400.00
Balance – 12/31/99	\$1715.91

HARRIET ADDISON FUND

Balance – 01/01/99	\$2701.18
Interest	68.15
Withdrawals	
Principal Interest	407.40
Balance – 12/31/99	\$3176.73

FUNDRAISING ACCOUNT

Balance – 01/01/99	\$ 213.67
Interest	7.00
Deposits	153.60
Balance – 12/31/99	\$ 374.27

LAND USE BOARDS

ZONING BOARD OF ADJUSTMENT ZONING BOARD OF APPEALS

This year 1999 was a decisive year, the Board granted two Special Exceptions, one to Alexander Emerson and Andrew St. Godard for relief from parking restrictions and one to James Buckland allowing expansion of his building in regards to the set back requirements.

The Board is in the process of reviewing policies and procedures, hoping to make the Board more responsive to the community's needs and easier to deal with. To help applicants denied by the Planning Board, the Zoning Board has moved its meetings to the fourth (4) Thursday of each month at 7:00 PM, which allows the applicant to be able to submit his/her application for appeal and the Zoning Board to be able to notify the abutters (abutters must be notified 15 days before the scheduled meeting). The meetings are being held at the school cafeteria. The Board raised its application fee to \$90.00 this year to more accurately reflect the cost of holding a meeting. Several meetings this year has to be cancelled because of lack of a quorum.

Ellison L. Badger, Chairman

PLANNING BOARD

1999 was a fairly busy year for the Ashland Planning Board. During the year we provided information to 16 individuals seeking information on a property matter. The Board addressed 10 applications, including several applications for special exception based on the current reading of Section 7.1 of the Zoning Ordinance and reviewed the town's plan for Thompson Street. The Board pursued 3 enforcement actions. This year was also focused on training and members of the Board attended classes on land use issues. Board members also studied and made changes to its applications and the master plan, drafted revisions to the zoning ordinance and site plan review regulations, including adding a chapter dealing with communication towers. The Board created a subcommittee to focus specifically on rewriting the various ordinances with an emphasis on improving clarity and consistency.

Robin Fisk, Chair

ASHLAND HISTORIC COMMISSION

As we enter a new century and millennium, with the calendar turning 2000, we think of the future and the wonders that will come with the next hundred years. What will Ashland be like when Y3K becomes a problem. Throughout the century men and women have worked hard making Ashland the pleasant New England town it is today. Preserving our Ashland history with the help of independent organizations and citizens keeps is vital.

Ashland provides for the preservation of our historic, abandoned cemeteries, with clean up and minor repairs to some of the older stones at the following seven locations which are prepared for Memorial Day visitors:

1. The Church Hill Cemetery (several hundred feet off Rte 175)
2. Ruben Whitten Cemetery (Highland Street)
3. Hicks Hill Cemetery (Hicks Hill Road)
4. The Mooney Cemetery (Thompson Street)
5. Owl Brook Cemetery (Owl Brook Road)
6. Baker Cemetery (Near water tower)
7. Howe-Clark Cemetery (Leavitt Hill)

The Grafton County Historic and Genealogy Society (Ashland Chapter) now in its 12th year has held regular meetings since 1988. Public use of the files is encouraged by the society and is available at the Ashland Town Library.

Our Ashland Historical Society has labored year after year to preserve our history. 1999 has seen many worthy projects completed, in particular the ongoing restoration of our wonderful Civil War Monument.

Claire Hicks
Marilyn Rollins
Robert Hicks, Chairman

ASHLAND CIVIL WAR MONUMENT COMMITTEE

This year, the Ashland Civil War Monument reached the one hundredth anniversary of its dedication on Memorial Day in 1899. But as its centennial approached, it became obvious that the monument needed restoration. The Ashland Historical Society, Ashland Woman's Club and the Town of Ashland therefore funded a conservation assessment of the monument by Daedalus, Inc, an art conservation firm of Cambridge, MA. Conservator Clifford Craine, president of Daedalus, examined the monument in November of 1998 and subsequently reported that the bronze statue and the four bronze plaques were corroding from exposure to acid rain and snow. The metal was starting to pit and needed to be restored and protected from further deterioration. He also pointed out that the granite needed cleaning. The monument was missing the four granite balls that once decorated the base. Three balls had been taken by persons unknown one night in the early 1980's, so the last was removed for safekeeping.

In response to the report, the Ashland Historical Society, at a special meeting in late January of 1999, voted to ask the selectmen to place on the warrant of the annual town meeting an article appropriating \$6000 for an expendable trust fund for the monument's restoration. The selectmen agreed and the article was approved by the voters in March. This appropriation was intended to cover only part of the cost of the restoration. The remainder was to be raised privately. So the Historical Society invited other groups to join in the fundraising effort. The Ashland Woman's Club, the Squam Lake Grange, the Ashland Rebekahs, the Dupuis-Cross American Legion Post and Auxiliary all agreed to join the Society. The six organizations formed the Ashland Civil War Monument Committee.

The private fundraising was quite successful. The Ashland Woman's Club sponsored a Memorial Day concert of Civil War music by local musicians, which raised \$401 in donations. The most profitable fundraiser was the Duck Derby held on the Squam River on August 7, as part of Day in the Park. Many volunteers spent much time and effort soliciting prizes, advertising the event, running the actual race, and, most importantly, selling tickets. Thirty-three area businesses donated prizes. The Duck Derby netted \$5471 for the Civil War Monument Fund. The Fund has also received direct donations from individuals, businesses, organizations and groups that totaled \$1989 as this report was written in mid-December. Another \$150 in contributions have been pledged. It now appears that there will be enough money in the private fund and the town appropriation to cover the projected costs of the restoration, barring unforeseen expenses.

The Committee thanks all of the volunteers who helped to make our fundraising such a success and all the donors who contributed their money and other gifts for the preservation of the monument.

One stroke of good fortune was the discovery by Kendall B. Hughes of one of the missing granite balls under the porch of the house he had recently purchased on Thompson Street, not far from the monument. The Committee has offered a reward for the return of the other two missing balls, or for information leading to their return, but, so far, they have not been recovered.

The first step in the restoration was taken in October when Pemi Baker Memorials cleaned the granite. Few of us appreciated how dirty the granite had become after a century of grime and dirt until the stone was cleaned. The firm, owned by the Paquette family, gave a generous discount on the bill, which was paid from the Civil War Monument Fund.

Daedalus Inc. will restore the bronze statue and plaques in the year 2000. The restoration will start with the removal of the loose corroded material on the surface by high-pressure water or by blasting with walnut shell powder. The bronze will be repatinated with chemicals and heat, restoring the original rich brown color. The metal will then be protected by coats of lacquer and a coat of wax. These coatings will protect the bronze from further corrosion. The work on the statue will require the erection of scaffolding around the monument by a professional scaffolding company. (Town workers will dismantle the scaffolding.) If the missing granite balls are not found, duplicates will be ordered from a specialty granite firm in Barre, Vermont. Pemi Baker Memorials has offered to install the balls on new pins, with modern cements, at no cost.

The Ashland Civil War Monument should begin its second century restored to its original appearance. It will again be a proper tribute to the eighty-three Ashland men listed on its plaques, and particularly to the twenty-two men who died in the service of their country and the cause of freedom in that tragic conflict.

David Ruell

ASHLAND HISTORICAL SOCIETY

1999 was marked by the opening of the Ashland Railroad Station Museum, 150 years after the railroad was first built to what was then Holderness village. The grounds were landscaped with new lawns and improved drainage. Ties and rails were moved to make the edges of the lawns and parking areas. A large sign was erected on the street. The items in our railroad collection were cataloged and displayed. An authentic railroad stove was installed in the ticket office. Other items donated to the station collection included an engineer's telephone box which was displayed on a post next to the track and a penny scale that was once used in the Ashland station, as well as many other fascinating railroad artifacts. A filing cabinet was purchased and window shades installed. Chairs have been donated for the meeting room. A lease agreement was signed with the State of New Hampshire for use of the land under the station platform.

The station museum was dedicated with a grand celebration on June 26. The museum was opened to hundreds of visitors. A train of cabooses and a Pullman car were parked at the station for the weekend event. The rear platform of the Pullman car was used for the two dedication ceremonies, featuring Executive Councilor Ray Burton and former Secretary of Transportation and presidential candidate, Elizabeth Dole. Mrs. Dole's participation attracted national media attention to the event. Local musicians provided entertainment throughout the day, and hundreds took advantage of the free train rides offered by the society. (The train rides were paid for by a fundraising dinner in April and donations from area businesses.)

The new museum was open on Saturdays throughout the summer. The station was the starting point for a turkey dinner train ride in September. On Saturdays in the fall foliage season, many bought tickets at the Ashland station for trips on the Hobo Railroad trains to Livermore Falls and back. These events and continued sales of Yankee magazine subscriptions added to our railroad station fund for future improvements to the station, which will hopefully include a heating system some day.

The two other museums also operated during the summer. The Whipple House's streetside fence, the board fence between the two museums, and half of the Toy Museum's picket fence, were painted. As this is written in December, part of the Whipple House roof is being reshingled. A fund for painting the Toy Museum was started with a donation from the MacMillan Foundation.

The Toy Museum received some useful publicity when it appeared on Channel 5's Chronicle program. The annual Children's Art Show was displayed at the Toy Museum in May, and the Young Ladies Tea was held there in July. The annual Flea Market was held on the Whipple House grounds in August. In the fall, a committee began reviewing the layout of the Whipple House Museum and the cataloging of its collection.

As usual, the Society had a full slate of programs open to the public. Local history was explored in programs on the Railroads of Ashland, the centennial history of St. Agnes parish and the Ashland news of 1899. The Civil War Monument restoration project prompted programs on New Hampshire's Civil War public outdoor sculpture and on soldiering in the Civil War. Robert Frost's New Hampshire was discussed by UNH professor David Watters. The annual Christmas party was a potluck supper following a caroling ride on a horse-drawn wagon through the village streets.

The Society and its members played active roles in the Ashland Civil War Monument restoration project, described in another report. The Society twice appealed to the School Board to preserve, not demolish, the two vacant school buildings, particularly the older elementary school. The elementary school is a building of statewide importance, one of the best examples of its style of school architecture in New Hampshire, and a prominent local landmark since its construction in 1877-78. The Society hopes that new uses can be found for the two buildings. The Historical Society also joined with the Ashland Conservation Commission to obtain signatures for a petitioned warrant article asking the voters in March to send a resolution to the legislature in support of a new permanent statewide matching grant fund for land conservation and historic preservation projects. We hope that you will give this proposal serious consideration, as it would make money available for such projects in our area and throughout the state.

We thank all of the volunteers who worked in our museums and at our events throughout the year, and all who have contributed to our collections and our efforts to preserve and display Ashland's history.

David Ruell, President

UNH COOPERATIVE EXTENSION – GRAFTON COUNTY

UNH Cooperative Extension is a unique partnership among the Federal, State and County Governments who provide the funding and support for this educational outreach component of the University of New Hampshire. With an extension Office in each New Hampshire county and campus-based specialists we serve the entire state.

Our education programs are designed to respond to the local needs of county residents through the direction and support of a volunteer advisory council. Our current programs focus on:

♦ Dairy and Pasture Management ♦ Agriculture Profitability and Nutrient Management ♦ Forest and Wildlife Habitat Management and Stewardship ♦ Nutrition, Food Safety, Parenting and Family Financial Management ♦ Positive Youth Development ♦ Water Quality Education ♦ Family Lifeskills Program (LEAP/LIFT) ♦ After School Programs

The Extension Staff of seven works out of North Haverhill but we travel to all areas of the county. Three other grant-funded staff members provide programs through satellite offices in Plymouth, Littleton and Lebanon. Information and education are presented through phone calls, farm/office/home/agency visits, the media, workshops and educational series. Volunteers help expand our efforts through the Master Gardeners Program, 4H Clubs, and the Coverts Project. Our work is supported by an office staff of three.

Here are some ways that local residents benefited from the work of Cooperative Extension. Residents receive a bi-monthly newsletter highlighting upcoming events as well and looking at some of the research that affects individuals, families and communities. Parents receive our aged-paced newsletters, Cradle Crier and Toddler Tales, that chronicle the early years of a child's life. Research on soils and nitrates has reduced the amount of fertilizers being applied to local farmlands, thereby reducing the chance of runoff into local streams, rivers or water supplies. Forest Management plans help local landowners and those employed in the forest industry preserve the beauty of our local woodlands that draw thousands of tourists to our area. Youth across the county work with adult volunteers learning important life skills through our 4H program. An after-school project in North Haverhill is being evaluated by UNH professors. The information from this project will help to improve other local after-school programs. Water Quality events around the county allow residents an opportunity to learn how they can help keep their water clean and how agencies across the state are working toward that goal. Families with limited resources have access to nutrition and financial education to help them stretch their food dollars, thereby providing a more balanced diet for our young children. Cooperative Extension staff serve as resources to residents and agencies throughout the county. Homeowners concerned about their plants, trees and grounds get quick identification and control guidelines. Communities interested in improved decision making receive support from Cooperative Extension. Agriculture businesses receive help with business plans, marketing, computer usage and diversification.

Here in Grafton County the office is located on Route 10 in North Haverhill in the Grafton County Courthouse. We are open from 8 AM until 4 PM Monday through Friday. You can reach us – by phone 603-787-6944; fax 603-787-2009; email grafton@unhce.unh.edu at our office in North Haverhill; or through our UNHCE Web site <http://ceinfo.unh.edu>. We believe that our job is to provide residents of your community and Grafton County with the education and information they need to make informed decisions to strengthen youth, families and communities, sustain natural resources and improve the economy.

Deborah B. Maes
Extension Educator/County Office Administrator

NOTES - RAYMOND BURTON, EXECUTIVE COUNCILOR

It is a pleasure to report to you as one of your elected officials serving on the five-member Executive Council within the Executive Branch of your NH State Government. This five-member elected group acts much like a board of directors for your very large NH State Government carrying out the law and budget passed by the NH House & Senate and signed into law by the Governor. We also act upon gubernatorial nominations to the entire Judicial Branch of your Government, State Supreme Court, Superior Court, Probate Court, District Court all are nominated by the Governor, a posted public hearing must be held by the Council and then a vote to deny or confirm the nomination is held. Persons interested in serving on a volunteer board or commission should contact Kathy Goode at the Governor's Office, 271-2121.

This is a brief list and quick reference of some of the available services from NH State Government for citizens looking for financial and technical assistance and general information.

Adjutant General John Blair (Army and Air Guard of NH) 271-1200

Community Presentations on Drug Demand Education

Director Bruce Cheney of NH Emergency E-911 Office 271-6900

Mapping services to towns, tours and presentations available

Director Art Haeussler of the State and Federal Surplus 271-2602

Informative newsletter about surplus foods, products, etc

Commissioner Steve Taylor, NH Dept of Agriculture 271-2561

Information on restoring old barns, controlling pests, has NH Weekly Market Bulletin available

Attorney General Phil McLaughlin 271-3658

Financial grants for domestic violence, victim assistance, consumer protection bureau

Consumer Advocate Mike Holmes (Public Utilities) 1-800-852-3793

Handles complaints about electric bills, phone bills, etc

NH Director of Prison Industries Dennis Race 271-1875 - Available products in furniture, data entry, signs, decals, car repair, printing and web page development

NH Director of Historical Resources Nancy Dutton 271-3558 - Consults, has information about historic structures, preservation, laws and regulations

NH State Librarian Mike York 1-800-499-1232 Services for persons with disabilities, electronic information, archives, political library

NH Director of Emergency Management Woodbury Fogg 1-800-852-3792

Inquiries about ice jams, floods, high winds, oil spills, big fires etc

NH Employment Security Comm. John Ratoff 1-800-852-3400 - Finds employees, trains them, keeps them working

NH Environmental Services Comm. Robert Varney 271-3503 - Air resources, waste management (dumps/landfills) water/sewers, wetlands permits, river management

NH Fish and Game Dept. Director Wayne Vetter 271-3421 - hunter education, public boat launches, wildlife centers

NH Health & Human Services Comm. Don

Shumway 1-800-852-3345 - public health, aids info, mental health, youth and families, long-term care, disabilities, elderly services, ombudsman

NH Insurance Dept. Comm. Paula Rogers 1-800-852-3416 - processes complaints about insurance fraud

NH Labor Department Comm. Jim Casey 1-800-272-4353 - handles complaints about wage and hours, worker's compensation, vocational rehabilitation

NH Community Technical College System Comm.

Glenn DuBois 1-800-247-3420 - programs for college credits, scholarships, at the seven-campus system

NH Dept. of Resources & Economic Dev. George

Bald 271-2411 Info on all state parks, ski areas, maps, camping reservations

NH Department of Safety Comm. Richard Flynn 271-2791 - fire safety standards/training, motor vehicle registration, boating safety, state police

NH Secretary of State William Gardner 1-800-562-4300 - Corporate name department, records management/archives, securities regulation

NH Dept of Transportation Leon Kenison 271-3734 - NH airports, bridges, highway design, public transportation, railroads, public works

NH Veterans Council Dir Dennis Viola 1-800-622-9230 Advocate for veterans and families

NH Veterans Home in Tilton Commandant Barry Conway 286-4412 - home for veterans with approved care and rehabilitative services

NH Youth Services Dept Comm. Peter Favreau 271-5942 - youth center in Manchester, Detention Center in Concord, Tobey School for Youth

NH Youth Services Dept Comm. Peter Favreau 271-5942 - youth center in Manchester, Detention Center in Concord, Tobey School for Youth

All of NH State Government is accessible through 271-1110; NH Webster System at <http://www.state.nh.us> or call my office 271-3632; email rburton@gov.state.nh.us

**Report submitted by Raymond S. Burton
State House Room 207
Concord, NH 03301**

LAKES REGION PLANNING COMMISSION

LRPC, with a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, is one of nine regional planning agencies established by state statute. We continued to have a very busy year. Our work program remains diverse with activities such as local planning assistance, circuit rider planning, regional information systems and mapping, transportation planning, economic development, and natural resources planning. We are funded through multiple sources including local dues contributed by member municipalities. LRPC was called upon many times each day to provide local technical advice, and to respond to requests for service. We have also continued to maintain a regular dialogue with those state agencies that depend on us for a linkage to the communities in the Lakes Region. Our goal remains to provide support and leadership to the region, its governments, businesses, and citizens.

A few of our accomplishments over the past year are as follows:

- ♦ Co-hosted and organized three public Municipal Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning and other municipal issue.
- ♦ Performed substantial research leading to the publication of the **Lakes Region Scenic Byway Corridor Management Plan**. The plan is a guide for local communities interested in maintaining or enhancing the qualities of a scenic byway.
- ♦ Completed an assessment for a regional household hazardous waste collection center for the Lakes Region. Conducted a regional meeting as a follow-up.
- ♦ Completed the 1999 update to the **Regional Transportation Improvement Program**. The regional TIP is used by the NH Department of Transportation to prepare the biennial update to the State Ten-Year Plan.
- ♦ In cooperation with the NH Department of Environmental Services, LRPC completed the second year of community outreach that sought priority natural, cultural and historic resources in all communities. Over 1300 features have been identified.
- ♦ Maintained the Regional Census Data Center, an extensive database of demographic and socioeconomic data on the region, state and the U.S.
- ♦ Coordinated the 14th annual Household Hazardous Waste Collection (HHW), the largest single day, multi-site collection in New Hampshire. Renewed efforts to include a permanent HHW Collection Center.
- ♦ Continued area commission meetings to facilitate opportunities for local communities and commissioners to discuss regional projects and priorities, and the role of the commissioner.
- ♦ Provided administrative support to the Advisory Task Force concerned about the relocation of a section of NH Route 140 in the town of Belmont. The Task Force includes members from neighboring communities.
- ♦ Provided information, including local regulatory recommendations, to communities about the National Flood Insurance Program.
- ♦ Enhanced LRPC's Web Site, www.lakesroc.org for the delivery of timely information to our members and the greater public. The web site contains information on meetings and schedules, current LRPC activities, as well as extensive traffic count and socioeconomic database. There are approximately twenty-seven requests a day from the web site.
- ♦ In cooperation with the NH Department of Transportation, the LRPC assumed a major role in conducting an extensive traffic data collection program in all area communities.
- ♦ Fulfilled regional efforts leading to the completion of the **Route 16 Corridor Study**. This report includes several innovative transportation and land use recommendations that can benefit all communities.
- ♦ Maintained staff support for the Pemigewasset River Local Advisory Committee. The committee is continuing efforts to prepare a corridor management plan. It is anticipated for completion next year.
- ♦ Convened two citizen educational workshops: one on the location of cellular towers, and the other on preparing and implementing a successful community survey.
- ♦ Initiated research on regional commercial, industrial, and residential development trends.

*Report Provided by
Lakes Region Planning Commission*

WHOLE VILLAGE FAMILY RESOURCE CENTER

The Whole Village Family Resource Center is comprised of sixteen health and social service agencies committed to collaborating together to provide families and individuals from the 17 towns of the Plymouth District Court Area, as well as New Hampton and Sandwich, with better, more comprehensive services. Despite this common goal, it must be recognized that these are all *autonomous* organizations, each with its own governing body, budget and funding initiatives. All the agencies have unique and invaluable strengths on their own, but by combining efforts with other Whole Village agencies many new possibilities for innovative and integrated service provision have been, and continue to be, created.

The Whole Village Parent-Child Program is a prevention-based program, which provides support to families and educates parents to meet the challenges of raising safe, healthy children who will thrive. Parent-Child has two tiers of support for families with children ages five and under. The first level, providing more intensive family support, has a special emphasis on equipping very young parents for their responsibilities as parents, providers, and positive role models for their children. The second level of family support is provided in varying degrees for all others raising children ages 0 to five. The program enlists the expertise of staff within each of the agencies to benefit all families.

Of the 242 families who accessed Parent-Child services in 1999, seventeen were from Ashland.

Parent-Child Program activities include:

- ◆ Weekly Play and Learn Group
 - ◆ On-site respite child care for children while their parents visit Whole Village
 - ◆ Welcome Baby! Newborn home visiting program
 - ◆ Family Fun Events
 - ◆ Support Groups
 - ◆ Parenting education classes
 - ◆ Special topic parenting series
 - ◆ Information and referral
 - ◆ The *Firsts Books* Program with New Hampshire Public Television
 - ◆ Intensive Support Program for Teen Parents
-
- ◆ GED preparation course for parents (child care & transportation provided)
 - ◆ Family support visits for young parents
 - ◆ Transportation
 - ◆ Social service and medical advocacy
 - ◆ Great Beginnings (nutrition program) through UNH Cooperative Extension Expanded Food and Nutrition Education (EFNEP) Program

*Report Provided by
Whole Village Family Resource Center*

INVENTORY OF TOWN OWNED PROPERTY

LOCATION		ACREAGE	LAND VALUE	BUILDING VALUE
003-001-012	Depot Street-old dump site	3.6	\$ 4,500	\$
018-001-001	Avery Street – Land only	.55	5,700	
016-007-001	Highland Street-Town Hall	.61	39,000	205,100
017-006-009	Pleasant Street-Whipple House	.93	11,600	160,200
018-001-001	Collins Street-Town Garage	3.50	40,500	310,200
017-009-001	Main Street-Fire Station	.59	51,900	341,400
017-007-001	Main Street-Scribner Library	.40	39,300	137,200
012-005-003	Leavitt Hill Rd-Campground	5.20	158,200	
004-004-001	Main St-Ball Park/Booster Club	7.00	60,100	71,700
003-002-004	Collins Street-Landfill	28.40	71,400	27,300
003-003-002	Collins Street-Treatment Plant	108.00	153,200	6,460,000
019-009-009	Main St/Riverside-Memorial Park	.94	22,400	
003-003-001	New Hampton Town Line	3.40	4,300	
015-002-019	River Street	1.40	7,400	
017-011-002	Depot Street	.02	700	
016-002-001	Highland and Main Street	.046	4,700	
017-007-012	Main Street-Legion Bld Land	.75	39,300	
017-008-001	Main and Mechanic Street	.31	34,100	
015-002-020	River Street	.04	1,800	
015-001-020	River Street/Cross Road	1.10	15,200	
017-001-	Main Street/Depot Street	.07	1,200	
004-002-015	Jct Hillside Ave/Main Street	.44	8,600	
014-001-020	River Street – Boat Launch	.15	23,600	
018-004-002	Avery Street	.52	5,800	
018-004-034	Avery Street	1.20	6,900	375,200
011-006-004	Leavitt Hill Road – Beach	1.50	315,800	800
016-003-020	Education Way – Schools	26.00	149,000	2,689,500
016-009-004	Riverside Drive	.06	3,300	
014-001-001	Hydro Dam on land of state			106,100
004-001-003	Cedar Lane-Pump Station	36.34	162,400	77,000
011-003-010	Rte 3/Owl Brook Road	.04	1,900	
015-002-021	River Street	1.3	700	
011-003-008	Rte 3/Owl Brook Road	.05	1,400	
017-013-008	Washington Street	.402	5,500	
	Water Mains		2,352,000	

SCHEDULE OF TOWN PROPERTY

As of December 31, 1999

Town hall, lands and buildings	\$ 264,100
Furniture and equipment	200,000
Libraries, lands and buildings	176,500
Furniture and equipment	80,000
Police Department equipment	150,000
Fire Department, land and buildings	393,300
Equipment	100,000
Highway Department, land and buildings	410,700
Equipment	190,000
Parks, commons and playgrounds	673,700
Equipment	15,000
Water Supply facilities	387,900
Electric Light plant	750,000
Sewer Plant and facilities	6,799,200
Equipment	250,000
Schools, land and buildings	2,838,500
Other lands	158,600
Transfer/Recycling Facility	128,700
Water Mains	2,352,000
Whipple House	171,800
Furniture and contents	50,000
Water Pump Station, land and buildings	600,000

TOWN DEED'S LIST

Edward Doggett Beach – Leavitt Hill Road	863	431
Easement-Water Main Extension-Thompson St (Norman)	815	279
Playground Deeds – Main Street		
Sullivan	562	119
Spaulding	826	71
Kilpatrick	969	156
Brown	770	328
Fireman's Hall and Land	425	82
Road to Cross-Gray Properties	959	75
Land Between Beatrice Hill's and Squam River	471	126
Cottage Place	939	225
Cottage Place	973	358
Water Works Deed	92	304
Sawmill Property (see Partial sale to Squam Lakes Assoc 8/66)	480	1
Electric Company purchase	541	484
Substation right of way – Hussey Land	1003	10
Cote-Gould Land – Collins Street	1016	222
Spaulding Land – Main Street	1032	378
Main Street Deed – Garage	661	84
Flag Area – Main/River Streets	1077	598
Land Carr Avenue	1491	545
Knapp Property - Main Street	1087	510
Marine Lane – Corner River/Main Streets	1099	430
Sirles land – Main Street	1099	429
Whipple Property – Pleasant Street	1120	106
Transfer/Recycling Property	1142	551
Town Property – Main Street	1204	415
Town Hall Deed	319	514
Luff Land – Intersection Main/Mill	1267	264
Main Street – Municipal Parking Lot	712	169
Collins Street – Municipal Garage		
Morrison Property-Avery Street-Water Storage Tank	1424	233
Fletcher-Land Only-Collins Street		
Water Pumping Station –Cedar Lane		
Land – Washington Street	2394	650
Route 3/ S/S Owl Brook Road	2394	653
Route 3/ N/S Owl Brook Road	2394	651
Land – River Street	2394	652
Town Clock Deed – Recorded Town Clerk Book – May 22, 1894		
Belknap County		
Jackson Pond-Berry Land	92	321/322
Jackson Pond-Flowage/Drainage Rights	92	339/340
Jackson Pond-Smith Land	89	4
Reservoir-Plaisted Land ROW for main	336	526
Reservoir Road and ROW – Plaisted	104	387
Reservoir Road and ROW – Berry	104	388
Jackson Pond-Thompson Land-Drainage/Flowage Rights	92	272
Jackson Pond – Smith Land	90	270/271

Source – New Deeds and Previous Town Reports

SUMMARY OF INVENTORY VALUATION

VALUE OF LAND ONLY

Current Use	\$ 250,127.00
Residential	30,129,400.00
Commercial/Industrial	6,567,700.00

Total Taxable Land	\$ 36,947,227.00
--------------------	------------------

VALUE OF BUILDINGS ONLY

Residential	\$ 48,264,106.00
Commercial/Industrial	17,052,300.00

Total Taxable Buildings	\$ 65,316,406.00
-------------------------	------------------

PUBLIC UTILITIES

Electric Utilities	\$ 550,897.00
--------------------	---------------

Total Public Utilities	\$ 550,897.00
------------------------	---------------

VALUATION BEFORE EXEMPTIONS	\$102,814,530.00
------------------------------------	-------------------------

Blind Exemptions	\$ 60,000.00
Elderly Exemptions	1,228,500.00

Total Exemptions Allowed	\$ 1,288,500.00
--------------------------	-----------------

TOTAL VALUATION ON WHICH TAX RATE IS COMPUTED	\$101,526,030.00
--	-------------------------

TAX RATE COMPUTATIONS – 1999

TOWN PORTION

Total Town Appropriations	\$7,831,328		
Less: Revenues	6,602,691		
Less: Shared Revenues	33,105		
Add: Overlay	127,709		
War Service Credits	15,900		
Net Town Appropriations		\$1,339,141	
Approved Town/City Tax Effort		\$1,339,141	
MUNICIPAL TAX RATE			\$13.19

SCHOOL PORTION

Net Local School Budget	\$1,746,757		
Regional School Apportionment	871,447		
Less: Adequate Education Grant	(754,114)		
State Education Taxes	(729,053)		
Approved School(s) Tax Effort		\$1,135,037	
LOCAL EDUCATION TAX RATE			\$11.18

State Education Taxes			
Equalized Valuation (no utilities) x	\$ 6.60		
110,462,540		\$ 729,053	
Divide by Local Assessed Valuation (no utilities)			\$ 7.22
Excess State Education Taxes to be Remitted to State	\$ 0		

COUNTY PORTION

Due to County	\$ 174,386		
Less: Shared Revenues	(3,824)		
Approved County Tax Effort		\$ 170,562	
COUNTY TAX RATE			\$ 1.68

COMBINED TAX RATE \$33.27

Total Property Taxes Assessed	\$3,373,793
Less: War Service Credits	(15,900)
Add: Village District Commitment	0
Total Property Tax Commitment	\$3,357,893

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax \$100,975,133	\$ 7.22	\$ 729,053
All Other Taxes \$101,526,030	\$26.05	\$2,644,740

Signed by Andrea M. Reid 11/03/1999

STATEMENT OF DEBT SERVICE REQUIREMENTS

As of December 31, 1999

Balance GLTD – Bonds	\$ 666,942.60
Balance GLTD – Capital Leases	119,318.54
Balance Water Bonds	1,712,042.76
Balance Sewer Bonds	366,042.84

	<u>Balance 1998</u>	<u>Paid in 1999</u>	<u>Balance 1999</u>
Town of Ashland	12/31/98		
Landfill Closure	\$500,242.85	(\$122,616.16)	\$ 377,626.69
Water Bond	<u>294,774.00</u>	<u>(\$ 5,458.09)</u>	<u>\$ 289,315.91</u>
	\$795,016.85	(\$128,074.25)	\$ 666,942.60
Water	12/31/98		
Rural Development	\$1,539,402.26	(\$ 32,359.50)	\$1,507,042.76
1987 Water Bonds	<u>\$ 225,000.00</u>	<u>(\$ 20,000.00)</u>	<u>\$ 205,000.00</u>
	\$1,764,402.26	(\$ 52,359.50)	\$1,712,042.76
Sewer	12/31/98		
Lagoon Aeration	<u>\$ 484,703.50</u>	<u>(\$118,660.66)</u>	<u>\$ 366,042.84</u>
TOTALS	<u>\$3,044,122.61</u>	<u>(\$299,094.41)</u>	<u>\$2,745,028.20</u>
Fire Truck Lease	\$113,191.83	(\$ 14,823.59)	\$ 98,368.24
Police Cruiser	\$ 00.00	(\$ 4,190.06)	\$ 20,950.30
TOTALS	<u>\$ 113,191.83</u>	<u>(\$ 19,013.65)</u>	<u>\$ 119,318.54</u>

TOWN OF ASHLAND

VITAL STATISTICS

VITAL STATISTICS – 1999

The following statistics have been provided by the Bureau of Vital Records in Concord:

BIRTHS 1998

JAN 31	VICTORIA R. PAL	RONALD PAL	ELAINE PAL	PLYMOUTH
--------	-----------------	------------	------------	----------

BIRTHS

	<u>CHILDS NAME</u>	<u>FATHER</u>	<u>MOTHER</u>	<u>PLACE OF BIRTH</u>
JAN 13	KAILEE A. SMITH	SHAUN SMITH	JULIA SMITH	LACONIA
MAR 13	GARRISON HILTZ	JASON HILTZ	ROBIN FISK-HILTZ	PLYMOUTH
MAR 28	MARY SHANNON O'HARA	MICHAEL O'HARA	PATTI O'HARA	CONCORD
APR 14	JESSICA MAE MELLO	EDWARD MELLO	APRIL BROWN	LACONIA
APR 19	HUNTER D. BAVIS	LEE BAVIS	JUDITH BAVIS	LACONIA
APR 25	NATHAN GONZALEZ	JOHN GONZALEZ	STACEY GONZALEZ	CONCORD
APR 28	SIERRA ALICE DUVAL	KEVIN DUVAL	INGRID DUVAL	LACONIA
MAY 2	EMILY J. SAMSON	STEVEN SAMSON	KIMBERLY SAMSON	PLYMOUTH
JUN 22	MORGAN E. BROOKS	WILLIAM BUYER	SHELLY BROOKS	PLYMOUTH
JUL 6	RICHARD G. FARRELL	RICHARD FARRELL	MELISA FARRELL	PLYMOUTH
JUL 7	JONATHAN R. WOODBURY	DOUGLAS WOODBURY	DEBRA KEZAR	LACONIA
JUL 25	DYLAN J. DONAHUE	CHRISTOPHER DONAHUE	LORI DONAHUE	LACONIA
JUL 28	OLIVIA P. DAIGLE	ROBERT DAIGLE	RHODA DAIGLE	LACONIA
JUL 30	AUDREY NEWCOMB	THOMAS NEWCOMB	FAITH DULLEA	LACONIA
AUG 10	TESSA M. JORINSCAY	JAMES JORINSCAY	TRICIA JORINSCAY	LACONIA
AUG 12	ANGEL S. BOYCE	JEREMY BOYCE	JESSICA BOYCE	FRANKLIN
AUG 17	CONNOR A. ROBERTSON	WILLIAM ROBERTSON	CATRIENA ROBERTSON	LACONIA
Oct 4	KIANNA L. MOSS	LAWRENCE MOSS	TRICIA CRAM	LACONIA
OCT 8	NIKKA K. ROBINSON	PATRICK ROBINSON	TANYA ROBINSON	CONCORD
OCT 15	KIARA L. KENEFICK-HOLMES	MICHAEL HOLMES	ANGELA KENEFICK	LACONIA

MARRIAGES

	<u>GROOM</u>	<u>RESIDENCE</u>	<u>BRIDE</u>	<u>RESIDENCE</u>
MAY 15	WILLIAM CLAY	ASHLAND, NH	ANN BROSEAU	ASHLAND, NH
MAY 22	JASON MOORE	ASHLAND, NH	JACKY L. MOSES	ASHLAND, NH
JUN 19	DAVID MARSH	ASHLAND, NH	MICHELLE WRIGHT	KEENE, NH
JUN 23	STEWART MOSES	ASHLAND, NH	SUSAN AMBROZE	ASHLAND, NH
JUL 24	THOMAS BURKE	ASHLAND, NH	CARYN KRAHN	ASHLAND, NH
SEP 11	JAMIE T. LYFORD	ASHLAND, NH	JENNIFER C. MORRIS	LACONIA, NH
OCT 9	RICHARD PILLING JR.	ASHLAND, NH	JANICE M. WALTERS	ASHLAND, NH
OCT 17	VINCENT PRENTICE	ASHLAND, NH	VALERIE J. BURNHAM	ASHLAND, NH
OCT 23	JOHN E. PERRY	ASHLAND, NH	ANTONETTA McSORLEY	ASHLAND, NH
NOV 13	JEFFREY R. VIGUE	ASHLAND, NH	JAYE L. RANCOURT	ASHLAND, NH
NOV 13	JEREMY H. HILLGER	ASHLAND, NH	SHARON A. WOLCOTT	ASHLAND, NH
NOV 20	DOUGLAS OBER	ASHLAND, NH	PAMELA R. DUNCAN	ASHLAND, NH
NOV 27	HENRY NICKERSON	ASHLAND, NH	DOROTHY KAZA	PLYMOUTH, NH
NOV 27	CALVIN A. LINDEN JR	ASHLAND, NH	THERESE C.D. CILLEY	ASHLAND, NH

DEATHS

	<u>DECEDENT'S NAME</u>	<u>PLACE OF DEATH</u>	<u>FATHER</u>	<u>MOTHER</u>
FEB 13	MARVIN BROWN	ASHLAND, NH	WILLIAM BROWN	LENNA THORNTON
FEB 24	HUGH O'DONNELL	PLYMOUTH, NH	FREDERICK O'DONNELL	MAUDE DOW
MAY 12	ALBERT HARRIMAN	LEBANON, NH	ALBERT HARRIMAN	ROSALIE MORRELL
MAY 14	THOMAS W. GLIDDEN	PLYMOUTH, NH	NORMAN GLIDDEN	AGNES DAVIS
AUG 4	EDITH N. GODDARD	ASHLAND, NH	ERNEST B. HOWE	HARRIETT SPRINGER
AUG 24	AGNES J. MARSH	MEREDITH, NH	THOMAS BRADY	AGNES GUYOTTE
SEP 14	GRACE E. AVERY	N. HAVERHILL, NH	FRED PATTEN	ANNE ROBINSON
SEP 30	LORRAINE L. PAQUETTE	LACONIA, NH	LAWRENCE LEE	JEAN INKEL
OCT 31	GLORIA GAMMONS	CONCORD, NH	EUGENE ROSA	LOUISA VALESSCHI
NOV 22	MARTIN HALLORAN	LEBANON, NH	NICHOLAS HALLORAN	HELEN LESZCZYNSKY
DEC 18	ARTHUR E. WADLEIGH	ASHLAND, NH	EDWIN WADLEIGH	ELIZABETH GOSSELIN

TOWN OF ASHLAND

FINANCIAL REPORTS

TOWN CLERK'S REPORT

The following is an unaudited statement of receipts from the Town Clerk to the Town Treasurer for the year ending December 31, 1999:

Motor Vehicle Permits and Title Fees	\$216,801.00
Dog Licenses and Penalties	3,035.00
Vitals Record Fees, Marriage Licenses	1,164.00
Filing Fees, UCC Recordings	1,824.06
Commercial Hauler Permits	430.20
Dog Fines	20.00
Total turned over to Town Treasurer	\$223,274.26

I would like to remind dog owners that the 2000 tags are now available. The fees are: \$9.00 for non-spayed/neutered; \$6.50 with proof of spaying/neutering; \$2.00 for the first dog with an owner over 65; group license for persons with 5 or more dogs is \$20.00.

Patricia Tucker
Town Clerk

ANNUAL TREASURER'S REPORT

TREASURER'S ANNUAL REPORT UNAVAILABLE
AT TIME OF PRINTING

TAX COLLECTOR'S REPORT

MS-61

MS-61

APRIL 6, 1999 TO DECEMBER 31, 1999 UNAUDITED

FOR THE MUNICIPALITY OF ASHLAND YEAR ENDING _____

DEBITS		Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
UNCOLLECTED TAXES- BEG. OF YEAR* :		1999	1998	1997	1996 & PRIOR
Property Taxes		576,828.59	124,229.89	45.01	
Resident Taxes		9,050.00	1,565.00	120.00	10.00
Land Use Change		0.00	0.00	0.00	0.00
Yield Taxes		0.00	5,078.22	(11,065.00)	0.00
Utilities		0.00	12,256.79	(88.18)	0.00
Excavation Tax @ \$.02/yd.		0.00	0.00	0.00	0.00
AVERY STREET BETTERMENT					(759.29)
TAXES COMMITTED- THIS YEAR:					
Property Taxes	#3110	2,813,754.72	0.00		
Resident Taxes	#3180	2,210.00	0.00		
Land Use Change	#3120	0.00	0.00		
Yield Taxes	#3185	1,626.08	0.00		
Excavation Tax	#3187	140.00	0.00		
Utilities	#3189	0.00	0.00		
AVERY STREET BETTERMENT		2,247.30			
EXCAVATION ACTIVITY TAX		8,650.20			
OVERPAYMENT:					
Property Taxes	#3110	37,159.47	994.70	0.00	0.00
Resident Taxes	#3180	30.00	0.00	0.00	0.00
Land Use Change	#3120	0.00	0.00	0.00	0.00
Yield Taxes	#3185	0.00	0.00	0.00	0.00
Excavation Tax	#3187	0.00	0.00	0.00	0.00
Interest - Late Tax	#3190	7,795.55	7,449.68	0.00	0.00
Resident Tax Penalty	#3190	16.00	34.00	0.00	0.00
TOTAL DEBITS		\$3,459,507.91	\$ 151,608.28	\$ (10988.17)	\$ (749.29)

* This amount should be the same as the last year's ending balance. If not, please explain.

TAX COLLECTOR'S REPORT

MS-61

MS-61

APRIL 6, 1999 TO DECEMBER 31, 1999 UNAUDITED

FOR THE MUNICIPALITY OF ASHLAND YEAR ENDING

CREDITS	Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
		1998	1997	1996 & PRIOR
REMITTED TO TREASURER:				
Property Taxes	2,993,480.19	124,244.89	0.00	0.00
Resident Taxes	8,400.00	35.00	0.00	0.00
Land Use Change	0.00	0.00	0.00	0.00
Yield Taxes	1,574.96	5,078.22	0.00	0.00
Utilities	0.00	12,256.79	0.00	0.00
Interest	7,795.55	7,449.68	0.00	0.00
Penalties	16.00	34.00	0.00	0.00
Excavation Tax @ \$.02/yd.	140.00	0.00	0.00	0.00
AVERY STREET BETTERMENT Conversion to Lien (should equal line 2, pg.3)	2,020.16	0.00	0.00	0.00
EXCAVATION ACTIVITY	8,650.20	0.00	0.00	0.00
DISCOUNTS ALLOWED:				
ABATEMENTS MADE:				
Property Taxes	113,659.19	994.70	45.01	0.00
Resident Taxes	1,020.00	1,140.00	120.00	10.00
Land Use Change	0.00	0.00	0.00	0.00
Yield Taxes	0.00	0.00	0.00	0.00
Utilities	0.00	0.00	0.00	0.00
Excavation Tax @ \$.02/yd.	0.00	0.00	0.00	0.00
CURRENT LEVY DEEDED				
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	320,609.40	(15.00)	0.00	0.00
Resident Taxes	1,870.00	390.00	0.00	0.00
Land Use Change	0.00	0.00	0.00	0.00
Yield Taxes	51.12	0.00	(11,065.00)	0.00
Utilities	0.00	0.00	(88.18)	0.00
AVERY STREET BETTERMENT	227.14	0.00	0.00	(759.29)
TOTAL CREDITS	\$3459507.91	\$ 151,608.28	\$ (10988.17)	\$ (749.29)

TAX COLLECTOR'S REPORT

MS-61

MS-61 APRIL 6, 1999 TO DECEMBER 31, 1999 UNAUDITED

FOR THE MUNICIPALITY OF ASHLAND YEAR ENDING _____

DEBITS	Last Year's Levy	PRIOR LEVIES (Please specify years)		
		1997	1996	1995 & PRIOR
Unredeemed Liens Balance at Beg. of Fiscal Yr.	1998 0.00	75,622.98	30,920.78	8,211.84
Liens Executed During Fiscal Yr.	151,818.31	0.00	0.00	0.00
Interest & Costs Collected (After Lien Execution)	6,564.96	6,339.06	6,051.32	413.01
TOTAL DEBITS	\$158,383.27	\$ 81,962.04	\$ 36,972.10	\$ 8,624.85

CREDITS

REMITTED TO TREASURER:	Last Year's Levy	PRIOR LEVIES (Please specify years)		
		1997	1996	1995 & PRIOR
Redemptions	1998 74,883.82	36,697.51	11,199.38	2,817.18
Interest & Costs Collected (After Lien Execution) #3190	6,564.96	6,339.06	6,051.32	413.01
Abatements of Unredeemed Taxes	1,030.49	2,254.03	4,878.03	0.00
Liens Decded To Municipality	208.51	409.06	361.63	377.31
Unredeemed Liens Bal. End of Yr. #1110	75,695.49	36,262.38	14,481.74	5,017.35
TOTAL CREDITS	\$158,383.27	\$81,962.04	\$36,972.10	\$8,624.85

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YES

TAX COLLECTOR'S SIGNATURE *Ratana Tucker* DATE: 1/19/00

STATEMENT-APPROPRIATIONS AND TAXES ASSESSED

For the Tax Year 1999 of the Town of Ashland in Grafton County

APPROPRIATIONS

General Government	
Executive	\$ 3,650.00
Election, Registration, Vitals	20,708.00
Financial Administration	124,290.00
Revaluation of Property	21,800.00
Legal Expense	15,500.00
Personnel Administration	47,118.00
Planning and Zoning	2,330.00
General Government Buildings	14,600.00
Cemeteries	500.00
Insurance	157,000.00
Advertising & Regional Associations	1,784.00
Other General Government	10,000.00
Public Safety	
Police	271,596.00
Ambulance	23,150.00
Fire	89,593.00
Building Inspection	5,000.00
Emergency Management	2,000.00
Highways and Streets	
Administration	\$ 115,220.00
Highways and Streets	99,120.00
Bridges	900.00
Town Mechanic	39,221.00
Street Lighting	30,300.00
Sanitation	
Solid Waste Disposal	\$ 117,000.00
Health	
Administration	\$ 120.00
Pest Control	1,310.00
Health Agencies/Hospitals/Other	8,997.00
Health Officer's Salary	1,000.00
Welfare	
Administration & Direct Assistance	\$ 20,341.00
Vendor Payments and Other	8,075.00
Culture and Recreation	
Parks and Recreation	\$ 103,690.00
Library	36,000.00
Patriotic Purposes	6,050.00
Conservation	
Administration and Purchases of Natural Resources	\$ 200.00
Debt Service	
Principal-Long Term Bonds/Notes	\$ 124,877.00
Interest-Long Term Bonds/ Notes	19,260.00
Interest on Tax Anticipation Notes	15,000.00
Capital Outlay	
Machinery, Vehicles, Equipment	\$ 47,129.00
Improvements other than buildings	44,217.00
Operating Transfers Out	
To Enterprise Funds	
Municipal Sewer Fund	\$ 390,908.00
Municipal Water Fund	301,314.00
Municipal Electric Fund	3,489,100.00
To Capital Reserve Fund	15,000.00
To Trust Funds	6,000.00
Total Voted Appropriations	\$5,851,328.00

ACTUAL BUDGETED EXPENSES-UNAUDITED-12/31/99

EXECUTIVE	1999 BUDGET	1999 EXPENSE	BALANCE
SELECTMEN'S SECRETARY	\$ 150.00	\$ -	\$ 150.00
BOARD OF SELECTMEN SALARY	\$ 3,000.00	\$ 1,650.37	\$ 1,349.63
FICA	\$ -	\$ 51.15	\$ (51.15)
MEDICARE	\$ -	\$ 11.96	\$ (11.96)
RETIREMENT	\$ -	\$ 842.47	\$ (842.47)
RENTAL & LEASES/COPIERS	\$ -	\$ 853.36	\$ (853.36)
BOARD OF SELECTMEN EXPENSE	\$ 500.00	\$ 584.28	\$ (84.28)
TELEPHONE MAINTENANCE SYSTEM	\$ -	\$ 539.12	\$ (539.12)
SELECTMEN PAGERS	\$ -	\$ 338.59	\$ (338.59)
TOTAL EXECUTIVE	\$ 3,650.00	\$ 4,871.30	\$ (1,221.30)
			\$ -
ELECTION AND REGISTRATION			\$ -
TOWN CLERK SALARY	\$ 11,978.00	\$ 12,594.68	\$ (616.68)
FICA	\$ -	\$ 403.00	\$ (403.00)
MEDICARE	\$ -	\$ -	\$ -
RETIREMENT	\$ -	\$ 450.33	\$ (450.33)
RENTAL & LEASES/COPIERS	\$ -	\$ 853.28	\$ (853.28)
TOWN CLERK ADVERTISING	\$ 175.00	\$ -	\$ 175.00
TOWN CLERK STATE FEES	\$ 1,500.00	\$ 20.00	\$ 1,480.00
TOWN CLERK EXPENSE	\$ 4,355.00	\$ 1,287.49	\$ 3,067.51
CLERK POSTAGE	\$ 150.00	\$ 8.25	\$ 141.75
SUPERVISORS OF THE CHECKLIST	\$ 2,300.00	\$ 1,621.20	\$ 678.80
FICA	\$ -	\$ 55.43	\$ (55.43)
MEDICARE	\$ -	\$ 12.98	\$ (12.98)
RETIREMENT	\$ -	\$ -	\$ -
SUPERVISORS ADVERTISING	\$ 200.00	\$ 6.96	\$ 193.04
SUPERVISORS GENERAL EXPENSE	\$ -	\$ 49.20	\$ (49.20)
SUPERVISORS POSTAGE	\$ 50.00	\$ 8.25	\$ 41.75
TELEPHONE MAINTENANCE SYSTEM	\$ -	\$ 539.12	\$ (539.12)
TOTAL ELECTION/REGISTRATIO	\$ 20,708.00	\$ 17,910.17	\$ 2,797.83
			\$ -
FINANCIAL			\$ -
TOWN TREASURER SALARY	\$ 3,500.00	\$ 3,281.20	\$ 218.80
FICA	\$ -	\$ 89.93	\$ (89.93)
MEDICARE	\$ -	\$ -	\$ -
RETIREMENT	\$ -	\$ -	\$ -
CONSULTING/ACCOUNTING FEES	\$ -	\$ 43,129.30	\$ (43,129.30)
TOWN OFFICE SALARIES	\$ 70,000.00	\$ 68,095.92	\$ 1,904.08
FICA	\$ -	\$ 2,000.57	\$ (2,000.57)
MEDICARE	\$ -	\$ 169.30	\$ (169.30)
RETIREMENT	\$ -	\$ 966.10	\$ (966.10)
CONSULTING/ACCOUNTING FEES	\$ -	\$ 41,140.42	\$ (41,140.42)
AUDIT	\$ 6,500.00	\$ -	\$ 6,500.00
TRAINING	\$ 1,500.00	\$ 339.91	\$ 1,160.09
COMPUTER EXPENSES	\$ 2,000.00	\$ 17,484.43	\$ (15,484.43)

FINANCIAL (CONT)	1999 BUDGET	1999 EXPENSE	BALANCE
RENTAL & LEASES/COPIERS	\$ -	\$ 853.36	\$ (853.36)
TELEPHONE	\$ 3,000.00	\$ 4,816.32	\$ (1,816.32)
PRINTING	\$ 6,000.00	\$ 7,319.59	\$ (1,319.59)
ADVERTISING	\$ 350.00	\$ 1,378.39	\$ (1,028.39)
PROFESSIONAL DUES	\$ 1,500.00	\$ 1,010.33	\$ 489.67
PUBLICATIONS	\$ 961.00	\$ 423.73	\$ 537.27
GENERAL EXPENSE	\$ 500.00	\$ 3,486.71	\$ (2,986.71)
MILEAGE EXPENSE	\$ -	\$ 179.84	\$ (179.84)
SUPPLIES	\$ 2,500.00	\$ 917.66	\$ 1,582.34
POSTAGE	\$ 2,000.00	\$ 3,010.94	\$ (1,010.94)
EQUIPMENT MAINTENANCE	\$ 5,500.00	\$ 186.00	\$ 5,314.00
EQUIPMENT	\$ 50.00	\$ 315.96	\$ (265.96)
REGISTER OF DEEDS	\$ 250.00	\$ 712.87	\$ (462.87)
LATE FEES AND PENALTIES	\$ -	\$ 96.20	\$ (96.20)
TAX DEED SALES	\$ 100.00	\$ -	\$ 100.00
TOWN ADMINISTRATOR'S EXPENSE	\$ 700.00	\$ 431.92	\$ 268.08
TAX COLLECTOR SALARY	\$ 11,978.00	\$ 12,516.08	\$ (538.08)
FICA	\$ -	\$ 356.50	\$ (356.50)
MEDICARE	\$ -	\$ 166.75	\$ (166.75)
RETIREMENT	\$ -	\$ 369.63	\$ (369.63)
TC - GENERAL SUPPLIES	\$ 4,500.00	\$ 1,815.00	\$ 2,685.00
TOWN TRUSTEES SALARY	\$ 600.00	\$ 2,825.25	\$ (2,225.25)
FICA	\$ -	\$ 146.51	\$ (146.51)
MEDICARE	\$ -	\$ 34.31	\$ (34.31)
RETIREMENT	\$ -	\$ -	\$ -
DEFICIT	\$ 1.00	\$ -	\$ 1.00
TELEPHONE MAINTENANCE SYSTEM	\$ -	\$ 1,175.42	\$ (1,175.42)
BUDGET COMMITTEE EXPENSE	\$ 300.00	\$ 232.20	\$ 67.80
TOTAL FINANCIAL	\$ 124,290.00	\$ 221,474.55	\$ (97,184.55)
			\$ -
REVALUATION OF PROPERTY			\$ -
APPRAISAL EXPENSE	\$ 13,500.00	\$ 12,064.59	\$ 1,435.41
TAX ASSESSMENT APPEALS	\$ 8,000.00	\$ 6,795.51	\$ 1,204.49
TAX MAP UPDATES	\$ 300.00	\$ -	\$ 300.00
TOTAL REVALUATION-PROPERT	\$ 21,800.00	\$ 18,860.10	\$ 2,939.90
			\$ -
LEGAL EXPENSE			\$ -
TOWN OFFICE LEGAL EXPENSE	\$ 15,000.00	\$ 41,216.60	\$ (26,216.60)
POLICE LEGAL	\$ 500.00	\$ 27.00	\$ 473.00
TOTAL LEGAL EXPENSE	\$ 15,500.00	\$ 41,243.60	\$ (25,743.60)
			\$ -
PERSONNEL ADMINISTRATION			\$ -
SOCIAL SECURITY	\$ 27,000.00	\$ 14,503.32	\$ 12,496.68
EMPLOYEE RETIREMENT	\$ 9,118.00	\$ 5,673.61	\$ 3,444.39
POLICE RETIREMENT	\$ 7,000.00	\$ 5,357.64	\$ 1,642.36
UNEMPLOYMENT COMPENSATION	\$ 4,000.00	\$ 110.14	\$ 3,889.86
TOTAL PERSONNEL ADMIN.	\$ 47,118.00	\$ 25,644.71	\$ 21,473.29
			\$ -

	1999 BUDGET	1999 EXPENSE	BALANCE
PLANNING AND ZONING			\$ -
PLANNING BOARD SALARY	\$ 750.00	\$ 360.00	\$ 390.00
FICA	\$ -	\$ -	\$ -
MEDICARE	\$ -	\$ -	\$ -
RETIREMENT	\$ -	\$ -	\$ -
PLANNING BOARD TRAINING	\$ 100.00	\$ 250.00	\$ (150.00)
PLANNING BOARD PRINTING	\$ 50.00	\$ -	\$ 50.00
PLANNING BOARD ADVERTISING	\$ 500.00	\$ 200.65	\$ 299.35
PLANNING BOARD GENERAL EXP	\$ 100.00	\$ 97.41	\$ 2.59
PLANNING BOARD POSTAGE	\$ 200.00	\$ 65.63	\$ 134.37
ZONING BOARD SALARY	\$ 200.00	\$ 280.00	\$ (80.00)
FICA	\$ -	\$ -	\$ -
MEDICARE	\$ -	\$ -	\$ -
RETIREMENT	\$ -	\$ -	\$ -
ZONING BOARD TRAINING	\$ 100.00	\$ 45.00	\$ 55.00
ZONING BOARD ADVERTISING	\$ 150.00	\$ 466.75	\$ (316.75)
ZONING BOARD GENERAL EXP	\$ 30.00	\$ 350.64	\$ (320.64)
ZONING BOARD POSTAGE	\$ 150.00	\$ 65.63	\$ 84.37
TOTAL PLANNING/ZONING	\$ 2,330.00	\$ 2,181.71	\$ 148.29
			\$ -
GENERAL GOVERNMENT BUILDINGS			\$ -
ELECTRICITY	\$ 5,000.00	\$ 6,264.86	\$ (1,264.86)
PROPANE	\$ 3,000.00	\$ 2,595.10	\$ 404.90
WATER	\$ 350.00	\$ 187.65	\$ 162.35
SEWER	\$ 350.00	\$ 285.00	\$ 65.00
GENERAL EXPENSE	\$ 5,500.00	\$ 2,162.29	\$ 3,337.71
CLEANING SUPPLIES	\$ -	\$ 43.59	\$ (43.59)
COVERED BRIDGE TELEPHONE	\$ 400.00	\$ 572.40	\$ (172.40)
OFFICE SUPPLIES	\$ -	\$ 2,920.23	\$ (2,920.23)
TOTAL GEN GOVERNMENT BLDS	\$ 14,600.00	\$ 15,031.12	\$ (431.12)
			\$ -
CEMETERIES			\$ -
GENERAL EXPENSE	\$ 500.00	\$ 500.00	\$ -
TOTAL CEMETERIES	\$ 500.00	\$ 500.00	\$ -
			\$ -
INSURANCE			\$ -
HEALTH INSURANCE	\$ 85,000.00	\$ 84,737.44	\$ 262.56
LIFE AND DISABILITY INSURANCE	\$ 7,000.00	\$ 5,880.91	\$ 1,119.09
PROP,AUTO, LIABILITY INS	\$ 35,000.00	\$ 47,244.50	\$ (12,244.50)
WORKERS' COMPENSATION	\$ 30,000.00	\$ 30,049.29	\$ (49.29)
TOTAL INSURANCE	\$ 157,000.00	\$ 167,912.14	\$ (10,912.14)
			\$ -
ADVERTISING AND REGIONAL			\$ -
LAKE REGION PLANNING COMM	\$ 1,784.00	\$ 1,784.00	\$ -
TOTAL ADVERTISING/REGIONAL	\$ 1,784.00	\$ 1,784.00	\$ -
			\$ -
OTHER GENERAL GOVERNMENT			\$ -
CONTINGENCY FUND	\$ 10,000.00	\$ 4,566.44	\$ 5,433.56
TOTAL OTHER GENERAL GOVER	\$ 10,000.00	\$ 4,566.44	\$ 5,433.56

	1999 BUDGET	1999 EXPENSE	BALANCE
POLICE DEPARTMENT			\$ -
SALARIES	\$ 206,000.00	\$ 203,716.71	\$ 2,283.29
PART TIME OFFICERS WAGES	\$ 7,500.00	\$ 8,828.04	\$ (1,328.04)
FICA	\$ -	\$ 372.94	\$ (372.94)
MEDICARE	\$ -	\$ 1,278.18	\$ (1,278.18)
RETIREMENT	\$ -	\$ 6,688.19	\$ (6,688.19)
EQUIPMENT MAINTENANCE	\$ 2,000.00	\$ 520.30	\$ 1,479.70
CRIS SYSTEM MAINTENANCE	\$ 1,500.00	\$ 1,541.08	\$ (41.08)
COMPUTER SYSTEM MAINTENANCE	\$ 2,500.00	\$ 634.99	\$ 1,865.01
VEHICLE MAINTENANCE	\$ 4,500.00	\$ 2,033.01	\$ 2,466.99
TELEPHONE	\$ 3,800.00	\$ 3,707.94	\$ 92.06
CELLULAR PHONES	\$ 750.00	\$ 618.29	\$ 131.71
PAGE FEES	\$ 1,056.00	\$ 640.44	\$ 415.56
PRINTING	\$ 700.00	\$ 25.70	\$ 674.30
DUES	\$ 200.00	\$ 175.00	\$ 25.00
PUBLICATIONS	\$ 950.00	\$ 373.50	\$ 576.50
MILEAGE EXPENSE	\$ 350.00	\$ 313.58	\$ 36.42
CHIEF'S EXPENSE	\$ 400.00	\$ 359.00	\$ 41.00
GENERAL EXPENSE	\$ 2,300.00	\$ 1,842.70	\$ 457.30
SUPPLIES	\$ 800.00	\$ 334.65	\$ 465.35
UNIFORMS	\$ 3,000.00	\$ 320.34	\$ 2,679.66
POSTAGE	\$ 250.00	\$ 79.63	\$ 170.37
GASOLINE	\$ 3,000.00	\$ 2,284.23	\$ 715.77
POLICE PHYSICALS	\$ 150.00	\$ -	\$ 150.00
MEDICAL SERVICES	\$ 200.00	\$ -	\$ 200.00
POLICE EQUIPMENT	\$ 1,745.00	\$ 1,745.00	\$ -
SPECIAL PROGRAMS	\$ 300.00	\$ 166.40	\$ 133.60
TRAINING	\$ 1,500.00	\$ 1,500.00	\$ -
CRIS SYSTEM TRAINING	\$ 500.00	\$ 500.00	\$ -
POLICE DISPATCH	\$ 25,245.00	\$ 25,244.90	\$ 0.10
BUILDING EXPENSE	\$ 400.00	\$ -	\$ 400.00
JANITOR SERVICES	\$ -	\$ -	\$ -
TOTAL POLICE DEPARTMENT	\$ 271,596.00	\$ 265,844.74	\$ 5,751.26
			\$ -
AMBULANCE			\$ -
AMBULANCE CONTRACT	\$ 23,510.00	\$ 22,510.64	\$ 999.36
TOTAL AMBULANCE	\$ 23,510.00	\$ 22,510.64	\$ 999.36
			\$ -
FIRE DEPARTMENT			\$ -
SALARIES	\$ 39,100.00	\$ 37,871.83	\$ 1,228.17
FICA	\$ -	\$ 2,308.83	\$ (2,308.83)
MEDICARE	\$ -	\$ 533.89	\$ (533.89)
RETIREMENT	\$ -	\$ -	\$ -
TRAINING	\$ 3,000.00	\$ 525.00	\$ 2,475.00
ELECTRICITY	\$ 2,800.00	\$ 3,732.37	\$ (932.37)
HEATING OIL	\$ 3,000.00	\$ 2,089.88	\$ 910.12
WATER	\$ 600.00	\$ 313.00	\$ 287.00
SEWER	\$ 600.00	\$ 489.36	\$ 110.64
EQUIPMENT MAINTENANCE	\$ 4,000.00	\$ 3,362.21	\$ 637.79

FIRE DEPARTMENT (CONT)	1999 BUDGET	1999 EXPENSE	BALANCE
VEHICLE MAINTENANCE	\$ 5,000.00	\$ 2,681.52	\$ 2,318.48
TELEPHONE	\$ 1,600.00	\$ 1,331.29	\$ 268.71
PRINTING	\$ 400.00	\$ 25.70	\$ 374.30
PUBLICATIONS	\$ 500.00	\$ 76.85	\$ 423.15
GENERAL EXPENSE EMT SUPPLY	\$ 2,500.00	\$ 1,661.25	\$ 838.75
SUPPLIES	\$ 450.00	\$ 126.87	\$ 323.13
UNIFORMS PROTECTIVE GEAR	\$ 4,500.00	\$ 1,068.31	\$ 3,431.69
POSTAGE	\$ 50.00	\$ 77.63	\$ (27.63)
FUEL	\$ 1,000.00	\$ 523.28	\$ 476.72
CHIEF'S EXPENSE	\$ 400.00	\$ -	\$ 400.00
PHYSICALS	\$ 150.00	\$ -	\$ 150.00
EQUIPMENT	\$ 9,000.00	\$ 4,172.15	\$ 4,827.85
INSURANCE LIFE/DISABILITY	\$ -	\$ -	\$ -
MUTUAL AID DUES	\$ 7,643.00	\$ 8,056.07	\$ (413.07)
FORESTRY EQUIPMENT	\$ 800.00	\$ 815.00	\$ (15.00)
BUILDING/GROUNDS EXPENSE	\$ 2,500.00	\$ 1,840.73	\$ 659.27
TOTAL FIRE DEPARTMENT	\$ 89,593.00	\$ 73,683.02	\$ 15,909.98
			\$ -
BUILDING INSPECTION			\$ -
BUILDING INSPECTOR SALARY	\$ 4,500.00	\$ 4,519.13	\$ (19.13)
FICA	\$ -	\$ 104.10	\$ (104.10)
MEDICARE	\$ -	\$ 24.35	\$ (24.35)
RETIREMENT	\$ -	\$ -	\$ -
GENERAL EXPENSE	\$ 500.00	\$ 277.08	\$ 222.92
TOTAL BUILDING INSPECTION	\$ 5,000.00	\$ 4,924.66	\$ 75.34
			\$ -
EMERGENCY MANAGEMENT			\$ -
GENERAL EXPENSE	\$ 1,000.00	\$ -	\$ 1,000.00
FOREST FIRE EXPENSE	\$ 1,000.00	\$ -	\$ 1,000.00
TOTAL EMERGENCY MANAGEME	\$ 2,000.00	\$ -	\$ 2,000.00
			\$ -
HIGHWAY ADMINISTRATION			\$ -
SALARIES	\$ 115,000.00	\$ 107,534.99	\$ 7,465.01
FICA	\$ -	\$ 2,490.56	\$ (2,490.56)
MEDICARE	\$ -	\$ 622.93	\$ (622.93)
RETIREMENT	\$ -	\$ 3,911.25	\$ (3,911.25)
TRAINING	\$ 100.00	\$ 20.00	\$ 80.00
PROFESSIONAL DUES	\$ 50.00	\$ 45.00	\$ 5.00
PUBLICATIONS	\$ 20.00	\$ -	\$ 20.00
ROAD AGENT'S EXPENSE	\$ 50.00	\$ -	\$ 50.00
TOTAL HIGHWAY ADMIN.	\$ 115,220.00	\$ 114,624.73	\$ 595.27
			\$ -
HIGHWAYS AND STREETS			\$ -
STREET IMPROVEMENTS	\$ -	\$ 130.20	\$ (130.20)
ELECTRICITY	\$ 1,200.00	\$ 1,163.86	\$ 36.14
HEAT	\$ 750.00	\$ 1,607.70	\$ (857.70)
WATER	\$ 150.00	\$ 191.31	\$ (41.31)
EQUIPMENT MAINTENANCE	\$ 8,000.00	\$ 7,421.13	\$ 578.87
VEHICLE EXPENSES	\$ 6,000.00	\$ 7,541.17	\$ (1,541.17)

HIGHWAYS AND STREETS (CON	1999 BUDGET	1999 EXPENSE	BALANCE
GARAGE TELEPHONE	\$ 700.00	\$ 721.29	\$ (21.29)
ADVERTISING	\$ 150.00	\$ 355.20	\$ (205.20)
SUMMER MAINTENANCE	\$ 35,500.00	\$ 13,378.05	\$ 22,121.95
SUPPLIES	\$ 2,500.00	\$ 1,808.19	\$ 691.81
MAIN STREET CLEANING	\$ 200.00	\$ -	\$ 200.00
UNIFORMS	\$ 1,590.00	\$ 1,607.80	\$ (17.80)
FUEL	\$ 5,000.00	\$ 6,063.34	\$ (1,063.34)
HIGHWAY BLOCK GRANT	\$ -	\$ -	\$ -
TRAFFIC IMPROVEMENTS	\$ 1,000.00	\$ 423.08	\$ 576.92
EQUIPMENT	\$ 5,250.00	\$ 4,835.60	\$ 414.40
WINTER MAINTENANCE	\$ 20,000.00	\$ 23,447.17	\$ (3,447.17)
BUILDING EXPENSE	\$ 11,130.00	\$ 115.00	\$ 11,015.00
TOTAL HIGHWAYS AND STREET	\$ 99,120.00	\$ 70,810.09	\$ 28,309.91
			\$ -
BRIDGES			\$ -
GENERAL EXPENSE	\$ 900.00	\$ 70.50	\$ 829.50
TOTAL BRIDGES	\$ 900.00	\$ 70.50	\$ 829.50
			\$ -
TOWN MECHANIC			\$ -
MECHANIC SALARY	\$ 32,369.00	\$ 19,163.80	\$ 13,205.20
FICA	\$ -	\$ 908.73	\$ (908.73)
MEDICARE	\$ -	\$ 212.52	\$ (212.52)
RETIREMENT	\$ -	\$ -	\$ -
TRAINING	\$ 100.00	\$ -	\$ 100.00
PUBLICATIONS	\$ 500.00	\$ -	\$ 500.00
GENERAL EXPENSE	\$ 150.00	\$ -	\$ 150.00
UNIFORMS	\$ 487.00	\$ 411.40	\$ 75.60
EQUIPMENT	\$ 5,615.00	\$ -	\$ 5,615.00
TOTAL TOWN MECHANIC	\$ 39,221.00	\$ 20,696.45	\$ 18,524.55
			\$ -
STREET LIGHTING			\$ -
ASHLAND ELECTRIC DEPARTMENT	\$ 30,000.00		\$ 30,000.00
NH ELECTRIC CO-OP	\$ 300.00	\$ 334.98	\$ (34.98)
TOTAL STREET LIGHTING	\$ 30,300.00	\$ 334.98	\$ 29,965.02
			\$ -
TRANSFER/RECYCLING CENTER			\$ -
SALARIES	\$ 20,000.00	\$ 14,410.14	\$ 5,589.86
TESTING	\$ 13,500.00	\$ 5,270.67	\$ 8,229.33
FICA	\$ -	\$ 350.83	\$ (350.83)
MEDICARE	\$ -	\$ 81.92	\$ (81.92)
RETIREMENT	\$ -	\$ -	\$ -
TRAINING	\$ 350.00	\$ 150.00	\$ 200.00
LICENSE	\$ 35.00	\$ 35.00	\$ -
ELECTRICITY	\$ 1,100.00	\$ 1,222.11	\$ (122.11)
CHEMICALS	\$ 720.00	\$ 600.00	\$ 120.00
TELEPHONE	\$ 300.00	\$ 290.67	\$ 9.33
LOADER	\$ -	\$ -	\$ -
GENERAL EXPENSE	\$ 2,500.00	\$ 5,204.72	\$ (2,704.72)
SUPPLIES	\$ 3,601.00	\$ 576.69	\$ 3,024.31

TRANSFER/RECYCLING (CONT)	1999 BUDGET	1999 EXPENSE	BALANCE
EQUIPMENT	\$ 2,500.00	\$ 2,632.14	\$ (132.14)
FUEL	\$ 250.00	\$ 122.92	\$ 127.08
GENERAL	\$ 100.00	\$ 4.00	\$ 96.00
SOLID WASTE DISTRICT DUES	\$ 2,044.00	\$ 2,044.60	\$ (0.60)
BUILDING/EQUIPMENT	\$ -	\$ -	\$ -
HAULING	\$ 70,000.00	\$ 71,025.91	\$ (1,025.91)
TOTAL TRANSFER/RECYCLING	\$ 117,000.00	\$ 104,022.32	\$ 12,977.68
			\$ -
HEALTH			\$ -
HEALTH OFFICER'S SALARY	\$ 1,000.00	\$ 1,000.00	\$ -
FICA	\$ -	\$ 31.00	\$ (31.00)
MEDICARE	\$ -	\$ 7.26	\$ (7.26)
RETIREMENT	\$ -	\$ -	\$ -
PEMI BAKER HOME HEALTH AGENCY	\$ 8,997.00	\$ 8,997.90	\$ (0.90)
GENERAL HEALTH TESTING	\$ -	\$ 54.00	\$ (54.00)
GENERAL EXPENSE	\$ 120.00	\$ -	\$ 120.00
AMERICAN RED CROSS	\$ -	\$ -	\$ -
TOTAL HEALTH	\$ 10,117.00	\$ 10,090.16	\$ 26.84
			\$ -
ANIMAL CONTROL			
NH HUMANE SOCIETY	\$ 1,310.00	\$ 770.00	\$ 540.00
TOTAL ANIMAL CONTROL	\$ 1,310.00	\$ 770.00	\$ 540.00
WELFARE			\$ -
WELFARE DIRECTOR'S SALARY	\$ 3,341.00	\$ 2,505.75	\$ 835.25
FICA	\$ -	\$ 51.79	\$ (51.79)
MEDICARE	\$ -	\$ 12.11	\$ (12.11)
RETIREMENT	\$ -	\$ -	\$ -
ELECTRIC PAYMENTS	\$ -	\$ 912.17	\$ (912.17)
WATER PAYMENTS	\$ -	\$ 157.20	\$ (157.20)
GENERAL EXPENSES	\$ 17,000.00	\$ 1,795.64	\$ 15,204.36
RENT/MORTGAGE PAYMENTS	\$ -	\$ 3,580.21	\$ (3,580.21)
FOOD VOUCHERS	\$ -	\$ 371.04	\$ (371.04)
MEDICATION VOUCHERS	\$ -	\$ 90.00	\$ (90.00)
FUEL VOUCHERS	\$ -	\$ 200.00	\$ (200.00)
FUNERAL EXPENSES	\$ -	\$ -	\$ -
TOTAL WELFARE	\$ 20,341.00	\$ 9,675.91	\$ 10,665.09
			\$ -
OTHER WELFARE			\$ -
TRICOUNTY CAP	\$ 1,000.00	\$ 2,650.00	\$ (1,650.00)
PLYMOUTH AREA TASK FORCE	\$ 700.00	\$ 1,339.00	\$ (639.00)
GRAFTON COUNTY SENIOR CITIZEN	\$ 2,575.00	\$ 2,575.00	\$ -
YOUTH AND FAMILY SERVICES	\$ 1,500.00	\$ 1,800.00	\$ (300.00)
PLYMOUTH REGIONAL CLINIC	\$ 800.00	\$ 800.00	\$ -
BIG BROTHERS/BIG SISTERS	\$ 500.00	\$ 500.00	\$ -
ASHLAND DARE	\$ 1,000.00	\$ 1,000.00	\$ -
TOTAL OTHER WELFARE	\$ 8,075.00	\$ 10,664.00	\$ (2,589.00)
			\$ -

PARKS AND RECREATION	1999 BUDGET	1999 EXPENSE	BALANCE
DIRECTORS SALARY	\$ 15,000.00	\$ 14,997.96	\$ 2.04
FICA	\$ -	\$ 375.48	\$ (375.48)
MEDICARE	\$ -	\$ 87.78	\$ (87.78)
RETIREMENT	\$ -	\$ -	\$ -
ADVERTISING	\$ 200.00	\$ 256.82	\$ (56.82)
GENERAL EXPENSE	\$ 200.00	\$ (52.28)	\$ 252.28
POSTAGE	\$ 75.00	\$ 65.63	\$ 9.37
SPECIAL PROGRAMS	\$ 500.00	\$ 361.21	\$ 138.79
MEMORIAL PARK ELECTRICITY	\$ 1,000.00	\$ 1,332.62	\$ (332.62)
MEMORIAL PARK WATER	\$ 200.00	\$ 73.79	\$ 126.21
MEMORIAL PARK LAWN CARE	\$ 50.00	\$ -	\$ 50.00
MEMORIAL PARK MAINTENANCE	\$ -	\$ -	\$ -
BEACH SALARIES	\$ 10,500.00	\$ 13,094.92	\$ (2,594.92)
FICA	\$ -	\$ 446.68	\$ (446.68)
MEDICARE	\$ -	\$ 113.97	\$ (113.97)
RETIREMENT	\$ -	\$ -	\$ -
BEACH ELECTRICITY	\$ 200.00	\$ 174.33	\$ 25.67
BEACH TELEPHONE	\$ 350.00	\$ 456.76	\$ (106.76)
BEACH GENERAL EXPENSE	\$ 900.00	\$ 998.59	\$ (98.59)
BEACH SUPPLIES	\$ 2,500.00	\$ -	\$ 2,500.00
BEACH FIRST AID SUPPLIES	\$ -	\$ -	\$ -
EQUIPMENT MAINTENANCE	\$ 150.00	\$ 102.44	\$ 47.56
BEACH CONSTRUCTION	\$ 1,500.00	\$ -	\$ 1,500.00
BEACH EQUIPMENT	\$ 200.00	\$ 128.33	\$ 71.67
BEACH MAINTENANCE	\$ 700.00	\$ -	\$ 700.00
BEACH SWIM PROGRAM	\$ 1,200.00	\$ 1,102.77	\$ 97.23
PLAYGROUND SALARIES	\$ 30,000.00	\$ 6,373.55	\$ 23,626.45
FICA	\$ -	\$ 341.50	\$ (341.50)
MEDICARE	\$ -	\$ 76.71	\$ (76.71)
RETIREMENT	\$ -	\$ -	\$ -
PLAYGROUND TRAINING	\$ 150.00	\$ 183.02	\$ (33.02)
PLAYGROUND ELECTRICITY	\$ 200.00	\$ 323.58	\$ (123.58)
PLAYGROUND WATER	\$ 1,500.00	\$ 390.70	\$ 1,109.30
PLAYGROUND GENERAL EXPENSE	\$ 300.00	\$ 15.98	\$ 284.02
PLAYGROUND SUPPLIES	\$ 350.00	\$ -	\$ 350.00
EQUIPMENT MAINTENANCE	\$ 300.00	\$ 188.24	\$ 111.76
PLAYGROUND BLD/GROUNDS	\$ 3,000.00	\$ 3,426.47	\$ (426.47)
PLAYGROUND NEW EQUIPMENT	\$ 6,000.00	\$ 260.90	\$ 5,739.10
PROFESSIONAL DUES	\$ -	\$ -	\$ -
PLAYGROUND SPEC PROG - BUS	\$ 12,500.00	\$ 1,206.56	\$ 11,293.44
PLAYGROUND ARTS AND CRAFTS	\$ 500.00	\$ 339.64	\$ 160.36
TENNIS COURTS	\$ 500.00	\$ 330.38	\$ 169.62
CAMPGROUND SALARIES	\$ 2,000.00	\$ 1,643.02	\$ 356.98
FICA	\$ -	\$ 62.00	\$ (62.00)
MEDICARE	\$ -	\$ 14.50	\$ (14.50)
RETIREMENT	\$ -	\$ -	\$ -
CAMPGROUND ELECTRICITY	\$ 2,000.00	\$ 2,906.17	\$ (906.17)
CAMPGROUND OIL	\$ 45.00	\$ -	\$ 45.00
CAMPGROUND TELEPHONE	\$ 400.00	\$ 405.02	\$ (5.02)
CAMPGROUND CHEMICAL TOILET	\$ 600.00	\$ 2,365.00	\$ (1,765.00)

PARK AND RECREATION (CONT)	1999 BUDGET	1999 EXPENSE	BALANCE
CAMPGROUND GENERAL EXPENSE	\$ 1,000.00	\$ 431.25	\$ 568.75
CAMPGROUND SUPPLIES	\$ 400.00	\$ 14.14	\$ 385.86
CAMPGROUND IMPROVEMENTS	\$ 500.00	\$ -	\$ 500.00
CLUBHOUSE ELECTRICITY	\$ 2,750.00	\$ 1,825.98	\$ 924.02
CLUBHOUSE FUELS	\$ 750.00	\$ 493.70	\$ 256.30
CLUBHOUSE WATER	\$ 350.00	\$ 229.63	\$ 120.37
CLUBHOUSE SEWER	\$ 250.00	\$ 328.92	\$ (78.92)
CLUBHOUSE TELEPHONE	\$ 400.00	\$ 721.58	\$ (321.58)
CLUBHOUSE CHEMICAL TOILET	\$ 420.00	\$ 234.00	\$ 186.00
CLUBHOUSE MAINTENANCE	\$ 600.00	\$ 600.06	\$ (0.06)
CLUBHOUSE SUPPLIES	\$ 500.00	\$ 150.84	\$ 349.16
CLUBHOUSE RECONSTRUCTION	\$ -	\$ -	\$ -
TOTAL PARKS AND RECREATION	\$ 103,690.00	\$ 60,000.84	\$ 43,689.16
			\$ -
LIBRARY			\$ -
LIBRARY SALARIES	\$ -	\$ 13,520.13	\$ (13,520.13)
FICA	\$ -	\$ (1,467.39)	\$ 1,467.39
MEDICARE	\$ -	\$ 196.01	\$ (196.01)
RETIREMENT	\$ -	\$ -	\$ -
GENERAL EXPENSE	\$ 36,000.00	\$ 36,000.00	\$ -
SCRIBNER LIBRARY SALARIES	\$ -	\$ 300.00	\$ (300.00)
SCRIBNER FICA	\$ -	\$ 18.60	\$ (18.60)
SCRIBNER MEDICARE	\$ -	\$ 4.35	\$ (4.35)
TOTAL LIBRARY	\$ 36,000.00	\$ 48,571.70	\$ (12,571.70)
			\$ -
PATRIOTIC PURPOSES			\$ -
MEMORIAL DAY	\$ 400.00	\$ -	\$ 400.00
4TH OF JULY	\$ 1,500.00	\$ -	\$ 1,500.00
4TH OF JULY POLICE COVERAGE	\$ 4,000.00	\$ 3,379.40	\$ 620.60
FLAGS	\$ 150.00	\$ -	\$ 150.00
TOTAL PATRIOTIC PURPOSES	\$ 6,050.00	\$ 3,379.40	\$ 2,670.60
			\$ -
TOWN TRUSTEES			\$ -
TRUSTEES SALARY	\$ -	\$ 950.00	\$ (950.00)
FICA	\$ -	\$ (227.66)	\$ 227.66
MEDICARE	\$ -	\$ 13.79	\$ (13.79)
TOTAL TOWN TRUSTEES	\$ -	\$ 736.13	\$ (736.13)
			\$ -
CONSERVATION COMMISSION			\$ -
GENERAL EXPENSES	\$ 200.00	\$ 216.29	\$ (16.29)
TOTAL CONSERVATION COMM.	\$ 200.00	\$ 216.29	\$ (16.29)
			\$ -
DEBT SERVICE			\$ -
SEWER BOND PRINCIPAL	\$ -	\$ -	\$ -
LANDFILL CLOSURE PRINCIPAL	\$ 119,419.00	\$ 122,616.16	\$ (3,197.16)
WATER IMPROVEMENT PRINCIPAL	\$ 5,458.00	\$ 5,458.09	\$ (0.09)
DEFICIT PRINCIPAL	\$ -	\$ -	\$ -
TOTAL DEBT SERVICE	\$ 124,877.00	\$ 128,074.25	\$ (3,197.25)
			\$ -

INTEREST-LONG TERM BONDS	1999 BUDGET	1999 EXPENSE	BALANCE
SEWER BOND INTEREST	\$ -	\$ -	\$ -
LANDFILL CLOSURE INTEREST	\$ 5,992.00	\$ 6,590.70	\$ (598.70)
WATER IMPROVEMENT INTEREST	\$ 13,268.00	\$ 13,267.91	\$ 0.09
DEFICIT INTEREST	\$ -	\$ -	\$ -
TOTAL INTEREST LONG TERM B	\$ 19,260.00	\$ 19,858.61	\$ (598.61)
			\$ -
INTEREST TAN NOTES			\$ -
INTEREST TAX ANTICIPATION NOTE	\$ 15,000.00	\$ -	\$ 15,000.00
TOTAL INTEREST TAN NOTES	\$ 15,000.00	\$ -	\$ 15,000.00
			\$ -
CAPITAL OUTLAY			\$ -
99 POLICE CRUISER LEASE	\$ -		\$ -
POLICE DEPARTMENT	\$ 24,500.00	\$ 6,161.57	\$ 18,338.43
HIGHWAY MAIN STREET SIDEWALK	\$ 4,000.00	\$ -	\$ 4,000.00
TRANSFER STATION	\$ -	\$ 3,771.52	\$ (3,771.52)
FIRE TRUCK LEASE PAYMENT	\$ 22,629.00	\$ 20,743.36	\$ 1,885.64
TANK REPLACEMENTS	\$ -	\$ 20,365.34	\$ (20,365.34)
MAIN STREET SIDEWALK REPAIR	\$ 2,350.00	\$ -	\$ 2,350.00
HIGHWAY BLOCK GRANT	\$ 37,867.00	\$ -	\$ 37,867.00
THOMPSON STREET PROJECT	\$ -	\$ 61,389.75	\$ (61,389.75)
TOTAL CAPITAL OUTLAY	\$ 91,346.00	\$ 112,431.54	\$ (21,085.54)
			\$ -
CAPITAL RESERVE			\$ -
POLICE DEPARTMENT	\$ 5,000.00	\$ 5,000.00	\$ -
FIRE RADIO UPGRADE	\$ 5,000.00	\$ 5,000.00	\$ -
HIGHWAY DEPARTMENT	\$ 5,000.00	\$ 5,000.00	\$ -
TOTAL CAPITAL RESERVE	\$ 15,000.00	\$ 15,000.00	\$ -
			\$ -
TRUST FUNDS			\$ -
CIVIL WAR MONUMENT	\$ 6,000.00	\$ 6,000.00	\$ -
TOTAL TRUST FUNDS	\$ 6,000.00	\$ 6,000.00	\$ -
			\$ -
GRANT EXPENDITURES			\$ -
SALARIES	\$ -	\$ 261.95	\$ (261.95)
FICA	\$ -	\$ 17.25	\$ (17.25)
MEDICARE	\$ -	\$ 4.04	\$ (4.04)
RETIREMENT	\$ -	\$ -	\$ -
TOTAL GRANT EXPENDITURES	\$ -	\$ 283.24	\$ (283.24)
			\$ -
REFUNDS			\$ -
PROPERTY TAX REFUNDS	\$ -	\$ 5,015.35	\$ (5,015.35)
TOTAL REFUNDS	\$ -	\$ 5,015.35	\$ (5,015.35)
			\$ -
FUEL EXPENSES			\$ -
FUEL EXPENSES/REIMBURSEMENT	\$ -	\$ (1,247.20)	\$ 1,247.20
TOTAL FUEL EXPENSES	\$ -	\$ (1,247.20)	\$ 1,247.20
			\$ -
TOTAL GENERAL FUND	\$ 1,695,006.00	\$ 1,629,022.19	\$ 65,983.81
			\$ -

SEWER FUND	1999 BUDGET	1999 EXPENSE	BALANCE
SALARIES	\$ 15,000.00	\$ 19,425.61	\$ (4,425.61)
ADMINISTRATION	\$ -	\$ -	\$ -
FICA	\$ 2,350.00	\$ 1,198.14	\$ 1,151.86
MEDICARE	\$ -	\$ 87.65	\$ (87.65)
RETIREMENT	\$ 770.00	\$ 2,195.70	\$ (1,425.70)
ENGINEERING	\$ 2,500.00	\$ -	\$ 2,500.00
LEGAL	\$ 500.00	\$ -	\$ 500.00
TRAINING	\$ 750.00	\$ 220.00	\$ 530.00
POWER PURCHASE	\$ 700.00	\$ 2,164.51	\$ (1,464.51)
VEHICLE EXPENSE	\$ 1,000.00	\$ 1,156.53	\$ (156.53)
COMPUTER EXPENSES	\$ 500.00	\$ -	\$ 500.00
HEALTH INSURANCE	\$ 6,810.00	\$ 5,708.77	\$ 1,101.23
LIFE/DISABILITY INS	\$ 600.00	\$ 516.51	\$ 83.49
PROP, LIABILITY AUTO INSURANCE	\$ 3,000.00	\$ -	\$ 3,000.00
WORKERS' COMP	\$ 850.00	\$ 1,482.59	\$ (632.59)
TELEPHONE	\$ -	\$ 733.33	\$ (733.33)
ADVERTISING	\$ 100.00	\$ -	\$ 100.00
PROFESSIONAL DUES	\$ 100.00	\$ -	\$ 100.00
SUPPLIES	\$ 1,000.00	\$ 299.73	\$ 700.27
GENERAL EXPENSES	\$ 750.00	\$ 308.08	\$ 441.92
UNIFORMS	\$ 650.00	\$ 485.85	\$ 164.15
SUPERINTENDENT EXPENSE	\$ 50.00	\$ -	\$ 50.00
GRIT CHAMBER EXPENSE	\$ 6,000.00	\$ -	\$ 6,000.00
EJECTOR STATION MAINTENANCE	\$ 1,500.00	\$ -	\$ 1,500.00
REPAIRS-MAINS AND MANHOLES	\$ 2,000.00	\$ 1,873.77	\$ 126.23
NEW EQUIPMENT	\$ 1,000.00	\$ 383.88	\$ 616.12
PRIVATE SEWERS	\$ 2,000.00	\$ -	\$ 2,000.00
PLANT SALARIES	\$ 50,450.00	\$ 33,520.09	\$ 16,929.91
ADMINISTRATION	\$ -	\$ -	\$ -
FICA	\$ -	\$ 1,996.78	\$ (1,996.78)
MEDICARE	\$ -	\$ 723.85	\$ (723.85)
RETIREMENT	\$ 1,150.00	\$ 192.64	\$ 957.36
ENGINEERING	\$ 7,500.00	\$ 4,311.48	\$ 3,188.52
LEGAL	\$ 1,000.00	\$ -	\$ 1,000.00
TRAINING	\$ 750.00	\$ 335.00	\$ 415.00
POWER PURCHASE	\$ 35,000.00	\$ 30,772.97	\$ 4,227.03
WATER	\$ 2,000.00	\$ 2,405.51	\$ (405.51)
VEHICLE EXPENSE	\$ 1,000.00	\$ 587.74	\$ 412.26
COMPUTER EXPENSES	\$ 500.00	\$ 110.34	\$ 389.66
OFFICE EQUIPMENT	\$ 750.00	\$ 61.80	\$ 688.20
FAX EXPENSE	\$ -	\$ -	\$ -
HEALTH INSURANCE	\$ 6,810.00	\$ 5,103.03	\$ 1,706.97
LIFE/DISABILITY INS	\$ 600.00	\$ 186.72	\$ 413.28
PROP, LIABILITY AUTO INSURANCE	\$ 3,000.00	\$ -	\$ 3,000.00
WORKERS' COMP	\$ 850.00	\$ 700.50	\$ 149.50
TELEPHONE	\$ 500.00	\$ 808.19	\$ (308.19)
ADVERTISING	\$ 100.00	\$ -	\$ 100.00
OUTSIDE LABS	\$ 10,000.00	\$ 5,853.35	\$ 4,146.65

SEWER FUND (CONT)	1999 BUDGET	1999 EXPENSE	BALANCE
DUES	\$ 100.00	\$ -	\$ 100.00
SUPPLIES	\$ 1,000.00	\$ 301.08	\$ 698.92
GENERAL EXPENSES	\$ 750.00	\$ 1,623.62	\$ (873.62)
UNIFORMS	\$ 500.00	\$ 161.95	\$ 338.05
SUPERINTENDENT EXPENSE	\$ 50.00	\$ 15.80	\$ 34.20
LAGOON MAINTENANCE	\$ 5,000.00	\$ 1,777.50	\$ 3,222.50
BLOWER MAINTENANCE	\$ 700.00	\$ 206.34	\$ 493.66
PUMP MAINTENANCE	\$ 1,500.00	\$ 90.39	\$ 1,409.61
INSTRUMENT AND ALARM	\$ 1,500.00	\$ 2,192.58	\$ (692.58)
GENERATOR MAINTENANCE	\$ 2,000.00	\$ 75.70	\$ 1,924.30
CHLORINATOR MAINTENANCE	\$ 1,000.00	\$ 99.99	\$ 900.01
LABORATORY CHEMICALS	\$ 1,000.00	\$ 1,390.05	\$ (390.05)
BLD/OUTSIDE MAINTENANCE	\$ 2,000.00	\$ 1,120.77	\$ 879.23
REPAIRS-MAINS AND MANHOLES	\$ 1,000.00	\$ 99.00	\$ 901.00
LAB SUPPLIES	\$ 3,200.00	\$ 1,978.62	\$ 1,221.38
LABORATORY EQUIPMENT	\$ 5,000.00	\$ 1,009.23	\$ 3,990.77
CHLORINE	\$ 1,000.00	\$ -	\$ 1,000.00
NEW EQUIPMENT	\$ 20,000.00	\$ 1,895.73	\$ 18,104.27
SEWER OFFICE SALARIES	\$ 15,248.00	\$ 13,203.58	\$ 2,044.42
FICA	\$ -	\$ 741.34	\$ (741.34)
MEDICARE	\$ -	\$ 5.29	\$ (5.29)
RETIREMENT	\$ -	\$ -	\$ -
SEWER AUDIT	\$ 350.00	\$ 811.16	\$ (461.16)
OFFICE ELECTRIC	\$ 550.00	\$ 500.58	\$ 49.42
OFFICE HEAT	\$ 300.00	\$ -	\$ 300.00
OFFICE WATER	\$ 50.00	\$ 4.81	\$ 45.19
COMPUTER EXPENSES	\$ 250.00	\$ -	\$ 250.00
POSTAGE METER MAINTENANCE	\$ 50.00	\$ -	\$ 50.00
MISC OFFICE EXPENSE	\$ 50.00	\$ -	\$ 50.00
OFFICE SUPPLIES	\$ 300.00	\$ 222.04	\$ 77.96
POSTAGE METER RENTAL	\$ 100.00	\$ -	\$ 100.00
POSTAGE	\$ 600.00	\$ 1,072.50	\$ (472.50)
PLANT OFFICE SALARIES	\$ 15,248.00	\$ 9,965.35	\$ 5,282.65
FICA	\$ 5,025.00	\$ 658.23	\$ 4,366.77
MEDICARE	\$ -	\$ 688.99	\$ (688.99)
RETIREMENT	\$ -	\$ -	\$ -
PLANT AUDIT	\$ 350.00	\$ 811.16	\$ (461.16)
PLANT OFFICE ELECTRIC	\$ 550.00	\$ 500.57	\$ 49.43
PLANT OFFICE HEAT	\$ 300.00	\$ -	\$ 300.00
PLANT OFFICE WATER	\$ 50.00	\$ 4.81	\$ 45.19
PLANT COMPUTER EXPENSE	\$ 250.00	\$ -	\$ 250.00
PLANT POSTAGE METER EXPENSE	\$ 50.00	\$ -	\$ 50.00
PLANT MISC EXPENSE	\$ 50.00	\$ 69.00	\$ (19.00)
PLANT OFFICE SUPPLIES	\$ 300.00	\$ 248.71	\$ 51.29
PLANT METER RENTAL	\$ 100.00	\$ -	\$ 100.00
PLANT POSTAGE METER EXPENSE	\$ 600.00	\$ -	\$ 600.00
INDUSTRIAL PRETREATMENT	\$ 5,000.00	\$ -	\$ 5,000.00
AERATION LOAN	\$ 125,447.00	\$ 125,446.51	\$ 0.49
TOTAL SEWER FUND	\$ 390,908.00	\$ 294,903.62	\$ 96,004.38

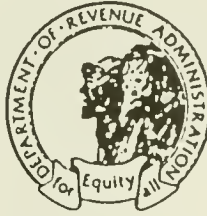
WATER FUND	1999 BUDGET	1999 EXPENSE	BALANCE
SALARIES	\$ 35,450.00	\$ 36,913.34	\$ (1,463.34)
ADMINISTRATION	\$ -	\$ -	\$ -
FICA	\$ 4,665.00	\$ 2,291.73	\$ 2,373.27
MEDICARE	\$ -	\$ 314.35	\$ (314.35)
RETIREMENT	\$ 1,150.00	\$ 2,332.06	\$ (1,182.06)
LEGAL EXPENSE	\$ 2,000.00	\$ 404.24	\$ 1,595.76
TRAINING	\$ 750.00	\$ 352.05	\$ 397.95
POWER PURCHASE	\$ 15,000.00	\$ 12,010.27	\$ 2,989.73
HEALTH INSURANCE	\$ 6,810.00	\$ 5,889.13	\$ 920.87
LIFE/DISABILITY INS	\$ 600.00	\$ 402.80	\$ 197.20
PROP, LIABILITY AUTO INSURANC	\$ 4,600.00	\$ -	\$ 4,600.00
WORKERS' COMP	\$ 1,234.00	\$ 2,508.51	\$ (1,274.51)
TELEPHONE	\$ 700.00	\$ 597.88	\$ 102.12
ADVERTISING	\$ 150.00	\$ -	\$ 150.00
PROFESSIONAL DUES	\$ 500.00	\$ 400.00	\$ 100.00
GENERAL EXPENSE	\$ 1,500.00	\$ 925.73	\$ 574.27
CHLORINE	\$ 7,500.00	\$ 5,963.23	\$ 1,536.77
UNIFORMS	\$ 500.00	\$ 578.80	\$ (78.80)
SUPERINTENDENT EXPENSE	\$ 50.00	\$ 55.15	\$ (5.15)
ENGINEERING	\$ 10,000.00	\$ -	\$ 10,000.00
POND/RESERVOIR	\$ 4,000.00	\$ 4,723.94	\$ (723.94)
OFFICE WAGES	\$ 22,147.00	\$ 15,906.87	\$ 6,240.13
OFFICE FICA	\$ -	\$ 893.85	\$ (893.85)
OFFICE MEDICARE	\$ -	\$ 153.23	\$ (153.23)
OFFICE RETIREMENT	\$ -	\$ -	\$ -
AUDIT	\$ 1,000.00	\$ 1,585.30	\$ (585.30)
OFFICE ELECTRIC	\$ 1,100.00	\$ 210.92	\$ 889.08
OFFICE HEAT	\$ 400.00	\$ -	\$ 400.00
OFFICE WATER	\$ 100.00	\$ 9.63	\$ 90.37
COMPUTER EXPENSES	\$ 500.00	\$ -	\$ 500.00
POSTAGE METER MAINTENANCE	\$ 100.00	\$ -	\$ 100.00
COPIER MAINTENANCE	\$ -	\$ -	\$ -
OFFICE SUPPLIES	\$ 750.00	\$ 322.70	\$ 427.30
POSTAGE METER RENTAL	\$ 100.00	\$ -	\$ 100.00
DEPOSITS	\$ 500.00	\$ 55.25	\$ 444.75
POSTAGE	\$ 1,500.00	\$ 1,072.50	\$ 427.50
WATER TESTS	\$ 11,500.00	\$ 10,371.90	\$ 1,128.10
NEW EQUIPMENT	\$ 2,000.00	\$ 733.24	\$ 1,266.76
WATER BOND PRINCIPAL	\$ 20,000.00	\$ 20,000.00	\$ -
WATER BOND INTEREST	\$ 18,210.00	\$ 26,560.00	\$ (8,350.00)
BOND PRINCIPAL	\$ 32,359.50	\$ -	\$ 32,359.50
FMHA LOAN INTEREST PAYMENT	\$ 69,288.50	\$ 69,288.50	\$ -
WATER TOWER	\$ 3,750.00	\$ 3,092.92	\$ 657.08
METER REPAIRS	\$ 750.00	\$ 1,607.94	\$ (857.94)
HYDRANT REPAIRS	\$ 600.00	\$ 333.17	\$ 266.83
NEW METERS	\$ 1,300.00	\$ -	\$ 1,300.00
EQUIPMENT MAINTENANCE(REP)	\$ 1,500.00	\$ 904.37	\$ 595.63
REPAIRS TO SERVICES	\$ 1,000.00	\$ 255.05	\$ 744.95

WATER FUND (CONT)	1999 BUDGET	1999 EXPENSE	BALANCE
NEW SERVICES	\$ 1,000.00	\$ -	\$ 1,000.00
WATER STRUCTURES	\$ 100.00	\$ -	\$ 100.00
PURIFICATION REPAIRS	\$ 500.00	\$ 196.22	\$ 303.78
MAIN REPAIRS	\$ 1,000.00	\$ -	\$ 1,000.00
NEW HYDRANTS	\$ 6,000.00	\$ -	\$ 6,000.00
VEHICLE MAINTENANCE FICA	\$ -	\$ 4.66	\$ (4.66)
GARAGE ELECTRIC	\$ -	\$ 790.24	\$ (790.24)
GARAGE WATER	\$ -	\$ -	\$ -
VEHICLE EXPENSE	\$ 2,000.00	\$ 1,181.35	\$ 818.65
PUMP STATION PROPANE	\$ 750.00	\$ 812.85	\$ (62.85)
INSTRUMENTATION AND ALARM	\$ 500.00	\$ 1,483.90	\$ (983.90)
GENERATOR MAINTENANCE	\$ 100.00	\$ 51.28	\$ 48.72
PUMP STATION MAINTENANCE	\$ 250.00	\$ 457.47	\$ (207.47)
WATER SYSTEM COMP MAINT	\$ 500.00	\$ 1,264.66	\$ (764.66)
WATER SYSTEM SOFTWARE/SUP	\$ 1,000.00	\$ 681.13	\$ 318.87
TOTAL WATER FUND	\$ 301,314.00	\$ 236,944.31	\$ 64,369.69
			\$ -
ELECTRIC FUND			\$ -
FICA	\$ -	\$ 316.10	\$ (316.10)
MEDICARE	\$ -	\$ 214.58	\$ (214.58)
BUILDING	\$ 1,000.00	\$ 1,654.83	\$ (654.83)
SUBSTATION	\$ 1,000.00	\$ 36.32	\$ 963.68
DISTRIBUTIONS POLES/FIXTURES	\$ 5,000.00	\$ 2,482.00	\$ 2,518.00
DISTRIBUTION OVERHEAD COND	\$ 5,000.00	\$ 4,593.30	\$ 406.70
SERVICES	\$ 3,500.00	\$ 3,131.63	\$ 368.37
LINE TRANSFORMERS	\$ 14,000.00	\$ 194.58	\$ 13,805.42
CUSTOMER METERS	\$ 3,000.00	\$ 1,213.91	\$ 1,786.09
STREET LIGHT EQUIPMENT	\$ 1,000.00	\$ 319.20	\$ 680.80
OFFICE EQUIPMENT	\$ 5,000.00	\$ 3,125.00	\$ 1,875.00
GENERAL TOOLS/EQUIPMENT	\$ 3,000.00	\$ (34.55)	\$ 3,034.55
PROP,AUTO, LIABILITY INS	\$ 12,000.00	\$ -	\$ 12,000.00
WORKERS' COMPENSATION	\$ 1,700.00	\$ 2,721.11	\$ (1,021.11)
SUPERINTENDENCE	\$ 17,000.00	\$ 20,400.50	\$ (3,400.50)
FICA	\$ 8,500.00	\$ 5,903.14	\$ 2,596.86
MEDICARE	\$ -	\$ 351.54	\$ (351.54)
RETIREMENT	\$ -	\$ 3,124.67	\$ (3,124.67)
AUDIT	\$ 1,000.00	\$ 1,579.45	\$ (579.45)
TRUCK EXPENSE	\$ 9,000.00	\$ 6,906.37	\$ 2,093.63
STORES AND SHOP	\$ 3,500.00	\$ 3,929.31	\$ (429.31)
POWER PURCHASE	\$ 3,200,000.00	\$ 2,331,832.56	\$ 868,167.44
MAINT STRUCTURES/EQUIPMENT	\$ 5,500.00	\$ 4,398.80	\$ 1,101.20
MAINTENANCE SUBSTATION	\$ 2,500.00	\$ 4,031.89	\$ (1,531.89)
MAINTENANCE DISTRIBUTION	\$ 7,500.00	\$ 7,025.81	\$ 474.19
MAINTENANCE PRIMARY	\$ 6,000.00	\$ 3,167.48	\$ 2,832.52
MAINTENANCE SECONDARY SER	\$ 5,000.00	\$ 5,287.56	\$ (287.56)
MAINTENANCE TREES / ROW	\$ 6,000.00	\$ 7,243.46	\$ (1,243.46)
MAINTENANCE METERS/TRANS	\$ 1,000.00	\$ 691.62	\$ 308.38
MAINTENANCE-STREET LIGHTS	\$ 2,000.00	\$ 1,599.54	\$ 400.46
CUSTOMER METER READING	\$ 6,500.00	\$ 5,499.29	\$ 1,000.71

ELECTRIC FUND (CONT)	1999 BUDGET	1999 EXPENSE	BALANCE
ELECTRIC SALARIES	\$ -	\$ 478.91	\$ (478.91)
ICE STORM ED FICA	\$ -	\$ 10.46	\$ (10.46)
ICE STORM ED MEDICARE	\$ -	\$ 6.72	\$ (6.72)
ICE STORM CLEAN UP	\$ -	\$ 298.76	\$ (298.76)
BILLING/ACCOUNTING	\$ 21,000.00	\$ 26,544.67	\$ (5,544.67)
BILLING/ACCOUNTING-FICA	\$ -	\$ 902.15	\$ (902.15)
BILLING/ACCOUNTING-MEDICARE	\$ -	\$ 167.03	\$ (167.03)
BILLING/ACCOUNTING-RETIREME	\$ -	\$ -	\$ -
DEPOSITS	\$ 4,000.00	\$ 4,556.63	\$ (556.63)
COMPUTER EXPENSE	\$ 2,000.00	\$ 3,542.98	\$ (1,542.98)
HEATING FUEL	\$ 750.00	\$ 576.77	\$ 173.23
TELEPHONE	\$ 2,000.00	\$ 2,181.14	\$ (181.14)
OFFICE SUPPLY	\$ 3,000.00	\$ 1,422.95	\$ 1,577.05
POSTAGE	\$ 5,250.00	\$ 5,100.00	\$ 150.00
COPIER EXPENSE	\$ 100.00	\$ 65.00	\$ 35.00
MISCELLANEOUS OFFICE EQUIP	\$ 1,000.00	\$ 651.96	\$ 348.04
POSTAGE METER EXPENSE	\$ 2,500.00	\$ 1,055.36	\$ 1,444.64
OFFICE UTILITIES	\$ 2,000.00	\$ 1,441.15	\$ 558.85
MISCELLANEOUS OFFICE EXPEN	\$ 1,500.00	\$ 3,250.57	\$ (1,750.57)
GENERAL OFFICE SALARY	\$ 13,800.00	\$ 2,198.81	\$ 11,601.19
OFFICE FICA	\$ -	\$ 125.00	\$ (125.00)
OFFICE MEDICARE	\$ -	\$ 194.16	\$ (194.16)
LEGAL EXPENSE	\$ 20,000.00	\$ 12,555.07	\$ 7,444.93
PCB DISPOSAL	\$ 500.00	\$ -	\$ 500.00
TRANSFORMER DISPOSAL	\$ 1,000.00	\$ -	\$ 1,000.00
ENGINEERING	\$ 1,500.00	\$ -	\$ 1,500.00
RATE STUDY	\$ 1,000.00	\$ -	\$ 1,000.00
IN LIEU OF TAXES	\$ 30,000.00	\$ -	\$ 30,000.00
HYDRO FICA	\$ -	\$ 15.58	\$ (15.58)
HYDRO MEDICARE	\$ -	\$ 5.61	\$ (5.61)
HYDRO MAINTENANCE	\$ 5,000.00	\$ 4,211.25	\$ 788.75
HYDRO CONTINGENCY	\$ 5,000.00	\$ 703.70	\$ 4,296.30
HEALTH INSURANCE	\$ 18,700.00	\$ 6,786.76	\$ 11,913.24
LIFE/DISABILITY INS	\$ 1,300.00	\$ 454.51	\$ 845.49
HEALTH INSURANCE	\$ -	\$ 9,202.50	\$ (9,202.50)
LIFE/DISABILITY INS	\$ -	\$ 597.42	\$ (597.42)
NEW CONSTRUCTION	\$ 10,000.00	\$ -	\$ 10,000.00
TOTAL ELECTRIC FUND	\$ 3,489,100.00	\$ 2,522,244.58	\$ 966,855.42
TOTAL CONSOLIDATED FUNDS	\$ 5,851,328.00	\$ 4,683,114.70	\$ 1,168,213.30
PAID TO PEMI BAKER SCHOOL DISTRICT		\$ 403,600.00	
PAID TO ASHLAND SCHOOL DISTRICT		\$ 690,000.00	
PAID TO GRAFTON COUNTY		\$ 174,386.00	
TOTAL PAID OUT		\$ 5,951,100.70	

This is an unaudited account of the expenses for the year ending December 31, 1999.

Gwen Randall, Finance Officer



Report of Common Trust Fund Investments

City/Town ASHLAND, NH

For the Calendar Year Ended December 31, 19 97

or

For the Fiscal Year Ended June 30, 19 ____

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Date August 17 19 2000

Richard Lee
Edward R. Duggan
L. P. Paxe

}

Trustees of TRUST

(Please sign in ink and also print/type clearly)

When To File:

1. For Towns reporting on a calendar year, basis, this report must be filed on or before March 1st.
2. For Towns reporting on an optional fiscal year basis (FY ending June 30), this report must be filed on or before September 1st.

Where To File:

ONE COPY TO:
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 1122 487
CONCORD, NH 03302-1122 6487

ONE COPY TO:
OFFICE OF ATTORNEY GENERAL
CHARITABLE TRUST DIVISION
33 CAPITOL STREET
CONCORD, NH 03301

REPORT OF COMMON TRUST FUND INVESTMENTS FOR YEAR ENDING 12/31/98 ASHLAND, NH

INCOME

PRINCIPAL

HOW INVESTED

Date of Creation	Trust Fund Name	Trust Purpose	Investment Vehicle	0%	Beg. Balance	New Funds	Cash Gains	Withdrawals	Ending Balance	Beginning Balance	Income 0%	Expended	Balance End of Year	End of Year Total P & I
8/29/19	Thomas Cheney	Cemetery	Common		437.50				437.50		0.00		29.39	466.89
11/15/22	Francella Perkins	Cemetery	Common		490.86				490.86		0.00		32.96	523.82
7/2/29	Jennie York	Cemetery	Common		250.00				250.00		0.00		16.78	266.78
4/15/30	Blanche Rogers	Cemetery	Common		100.00				100.00		0.00		6.69	106.69
2/17/33	Blanche Nichols	Cemetery	Common		150.00				150.00		0.00		10.09	160.09
11/19/39	Batzhelder Thompson		Common		400.00				400.00		0.00		26.86	426.86
3/1/40	Julia Tanguay	Cemetery	Common		100.00				100.00		0.00		6.69	106.69
3/9/40	Alice Mitchell	Cemetery	Common		100.00				100.00		0.00		6.69	106.69
12/31/41	Almee Dupuis	Cemetery	Common		100.00				100.00		0.00		6.69	106.69
1/26/42	Deacon James Huckins		Common		100.00				100.00		0.00		6.69	106.69
1/26/42	James Ford Huckins		Common		100.00				100.00		0.00		6.69	106.69
8/24/43	Draper Corliss	Cemetery	Common		100.00				100.00		0.00		6.69	106.69
4/28/44	Perkins-Vitum-Cheney		Common		1,500.00				1,500.00		0.00		98.35	1,598.35
4/28/44	Clarence Cheney Smith		Common		1,000.00				1,000.00		0.00		64.50	1,064.50
5/26/44	Frank Ellfield	Cemetery	Common		100.00				100.00		0.00		10.09	110.09
4/27/45	C.T. Clough	Cemetery	Common		100.00				100.00		0.00		10.09	110.09
9/22/45	Nellie Smythe	Cemetery	Common		200.00				200.00		0.00		13.43	213.43
2/12/46	S.B. Cummings	Cemetery	Common		150.00				150.00		0.00		10.09	160.09
2/12/46	Julia Nichols	Cemetery	Common		100.00				100.00		0.00		6.69	106.69
2/12/46	Frank & Sarah Smith		Common		200.00				200.00		0.00		13.43	213.43
3/24/46	Margaret Horgan		Common		100.00				100.00		0.00		6.69	106.69
1/25/50	Guy Torsey	Cemetery	Common		200.00				200.00		0.00		13.43	213.43
8/27/50	Frank Robie	Cemetery	Common		150.00				150.00		0.00		10.09	160.09
10/31/51	Walter B. Brown	Cemetery	Common		400.00				400.00		0.00		26.36	426.36
10/31/51	Hodgdon & Pollard	Cemetery	Common		400.00				400.00		0.00		26.36	426.36
10/1/53	Grove Rogers	Cemetery	Common		100.00				100.00		0.00		6.69	106.69
8/16/56	Dona Gursille	Cemetery	Common		150.00				150.00		0.00		10.09	160.09
2/14/60	Bertha C. Boynton		Common		250.00				250.00		0.00		16.78	266.78
7/11/61	Martha Cummings	Cemetery	Common		200.00				200.00		0.00		13.43	213.43
3/12/64	Joie Lamond	Cemetery	Common		200.00				200.00		0.00		13.43	213.43
8/28/46	James C. Hinds	Cemetery	Common		200.00				200.00		0.00		13.43	213.43
9/20/67	Lucien St. Arnaud		Common		200.00				200.00		0.00		13.43	213.43
6/30/69	Drew Weeks Lot	Cemetery	Common		200.00				200.00		0.00		13.43	213.43

REPORT OF TRUST FUND INVESTMENTS FOR YEAR ENDING 12/31/98 ASHLAND, NH (CONT.)

HOW INVESTED				PRINCIPAL				INCOME					
Date of Creation	Trust Fund Name	Trust Purpose	Investment Vehicle	Beg. Balance	New Funds	Cash Gains	Withdrawals	Ending Balance	Beginning Balance	Income	Expended	Balance End of Year	End of Year Total P & I
12/17/69	Marie Young	Cemetery	Common	200.00				200.00	0.00	13.43		13.43	213.43
9/18/66	Crimmings & Berry		Common	1,311.38				1,311.38	690.83	49.51		740.34	2,051.72
6/1/30	Thompson	Cemetery	Common	200.00				200.00	339.64	11.12		350.76	550.76
				10,239.74	0.00	0.00	0.00	10,239.74	1,020.47	647.28		1,672.75	11,917.49

STATE OF NEW HAMPSHIRE
Department of Revenue Administration
Municipal Services Division
P.O. Box 487, Concord, NH 03302-0487
(603) 271-3397



Please insert the total of ALL funds here.

\$

REPORT OF TRUST AND CAPITAL RESERVE FUNDS

City/Town ASHLAND

For Year Ended 1999

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Signed by the Trustees of Trust Funds

on this date _____

REMINDERS FOR TRUSTEES

1. INVESTMENT POLICY - RSA 31:25 requires the trustees to adopt an investment policy and review and confirm this policy at least annually.

2. PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE - RSA 31:38-a enables you to have a professional banking or brokerage firm assist you in performing your trustee duties. Refer to the law for further information.

Attributable expenses may be charged against the trust funds involved. Per recommendation of the Attorney General's Office, any charges in excess of 8% of the trust fund income must be charged to the general fund. Please list these expenses on the bottom of pages 2-3 of the MS-10 form and in the appropriate column on the MS-9 form.

3. WEB SITE - A trustee handbook can be down loaded from the web site for the Attorney General's Charitable Trust Division .
<http://www.state.nh.us/oag/char.html>

4. FAIR VALUE - Fold and complete page 4 to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from your professional banker or broker.

5. CAPITAL RESERVE FUNDS - Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA 35:9).

6. WHEN and WHERE TO FILE - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See addresses on page 4 of this form. If you hold funds for the school, the school business administrator will also need a copy for the school's financial report.

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF ASHLAND, NJFOR YEAR ENDING 1999

Please duplicate these pages if you need additional lines.

DATE OF CREATION	NAME OF TRUST FUND <small>Start with settlement trust funds</small>	Purpose of Trust	HOW INVESTED <small>Bank deposits, stocks, bond etc.</small>	***PRINCIPAL***		
				Balance Beg. Of Year	New Funds Created	Cash Gains or Losses on Securities
1	Green Circle	Ordinary	Paine Webber	8,728.36		
2	9/16/66 Oundings, Petty	Ordinary	MS	1,331.38		
3	6/1/30 Thompson	Ordinary	MS	200.00		
4	2/8/77 Packard	Library	Paine Webber	1,000.00		
5	8/7/74 Oakley Greney	Library	Paine Webber	1,881.80		
6	5/13/85 H Addison	Library	Pioneer	1,000.00		
7	8/16/67 E Doggett	Scholarship	MS	2,000.00		
8	9/12/93 Municipal Park	Maintenance		10,536.27	20,000.00	
9	3/95 J. Rollins Trust		Paine Webber	3,200.00		
10	5/13/85 AJ Addison	Scholarship	Paine Webber	10,000.00		
11	3/8/77 Sanitary	C. Reserve		172,278.89		
12	3/14/72 R. J. May	C. Reserve	MS	26,400.00	5,000.00	
13	3/14/72 Fire	C. Reserve	MS	21,248.09	5,000.00	
14	3/25/76 Police	C. Reserve	MS	15,000.00	5,000.00	
15	12/14/74 Park & Rec.	C. Reserve	MS	5,000.00		
16	12/30/79 Civil Liberties	C. Reserve	MS		6,000.00	
17						
18						
19						
20						
21						

	PRINCIPAL		***INCOME***				GRAND TOTAL Principal & Income End of Year
	Withdrawals	Balance End Of Year	Balance Beg. Of Year	Income During Year		Expended During Year	Balance End Of Year
				%	Amount		
1		8,728.36	829.86		1,557.99		2,387.45
2		1,331.38	892.99		53.36		946.35
3		200.00	246.17		0.48		254.65
4		1,000.00	679.72		130.44	780.00	50.16
5		1,881.80	885.56		230.00	800.00	315.56
6		1,000.00	199.29		208.11	407.40	0
7		2,000.00	819.38		58.09		877.47
8		30,536.27	6,671.23		4,533.94		11,265.17
9		3,200.00	2,038.29		3,284.62		5,382.91
10		10,000.00	558.75		4,908.25	3,000.00	2,467.00
11	10,346.03	161,933.84			5,001.58	5,001.58	0
12	10,000.00	21,400.00	2,667.79		302.60		2,970.39
13		26,248.09	718.85		506.31		1,225.16
14		20,000.00	378.93		262.41		641.34
15		5,000.00	6.10		125.28		131.38
16		6,000.00					6,000.00
17							
18							
19							
20							
21							

SCRIBNER MEMORIAL TRUST

DECEMBER 31, 1999

Balance as of December 31, 1998 \$188,602.72

Expenses:

Maintenance	\$ 4,855.69
Supplies	1,010.69
Garbage	210.00
Telephone	54.68
Insurance	877.00
FICA	484.00
Fuel	576.89
Bookkeeper	692.62
Misc.	139.00
Trustees	<u>1,154.35</u>
TOTAL	\$ 10,054.92

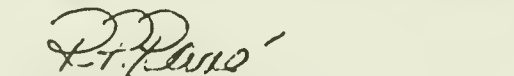
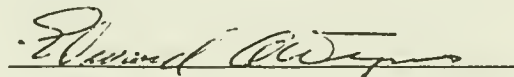
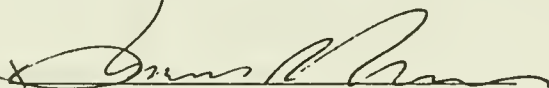
Income:

Pioneer II	\$ 469.59
MVSB Interest	86.06
Putnam Div. Income	3,676.09
Income Fund of America	<u>2,702.65</u>
TOTAL	\$ 6,934.39

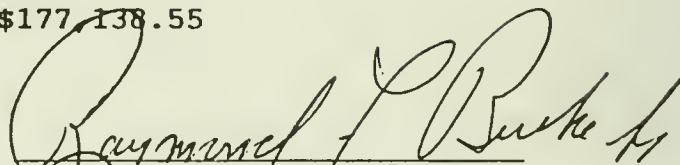
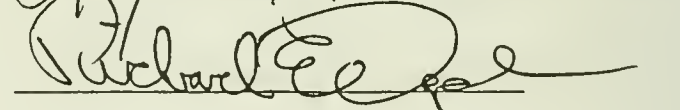
Account Balances:

MVSB (checking)	\$ 7,160.49
MVSB (savings)	169.98
Inc. Fund of America-value	58,986.13
Pioneer II-value	53,346.78
Putnam Diversified-value	57,393.02
Cash Balance in Portofolio	<u>82.15</u>
TOTAL	\$177,138.55

Balance as of December 31, 1999 \$177,138.55



SCRIBNER TRUSTEES

MASON + RICH

PROFESSIONAL
ASSOCIATION

CERTIFIED
PUBLIC
ACCOUNTANTS

January 18, 2000

Board of Selectmen
Town Office
Highland Street
Ashland, New Hampshire 03217

Dear Selectmen:

We are in the process of finalizing the Special Audit Report for the Tax Collector for the year ended December 31, 1997 and anticipate meeting with the Board to present our final report before the end of January. The work for the Special Audit Report of the 1998 Tax Collector activity is now being completed on site at the Town Office. In addition, we have received the requested data from the bank for the 1999 Tax Collector audit and are in the process of completing our on site work on that at the Town Office.


The 1996 audited financial statements and internal control and compliance reports are in the process of being prepared and then reviewed and will be presented in draft format to the Board as soon as they are completed.

As we had discussed previously, the audit work on site for 1997, 1998 and 1999 will begin once the Special Audits requested by the Board are completed. Adjustments still need to be entered for the Tax Collector's information based upon the findings of the 1997 Special Audit. Once these are done, then we can do the 1997 financial audit work on site. The 1998 and 1999 financial audits would follow the same scenario with all other balance sheet accounts needing to be reconciled at year end by the Town or MRI.

As I have discussed in previous meeting with the Board, we will issue each audit in draft format for the Board's review and will issue the final audits for all of the audit years 1995 to 1999 at the same time.

If you should have any additional questions, please call me at our Concord office.

Sincerely,



John E. Lyford, CPA

MASON + RICH PROFESSIONAL ASSOCIATION
Certified Public Accountants

SIX
BICENTENNIAL
SQUARE

CONCORD
NEW HAMPSHIRE
03301

FAX (603) 224-2613
(603) 224-2000

1247
WASHINGTON
ROAD
SUITE B
P.O. BOX 520

RYE
NEW HAMPSHIRE
03870-0520

FAX (603) 964-6105
(603) 964-7070

**2000
ASHLAND
TOWN WARRANT
AND
BUDGET**

Ashland Town Warrant 2000

The State of New Hampshire

To the Inhabitants of the Town of Ashland, in the County of Grafton in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Ashland Public School Gymnasium in said Town on Saturday, February 12, 2000 at 1:00 p.m. to act upon the following Articles. Vote of official ballot will take place on March 14, 2000. Polls will be open from 9:00 a.m. and will close no earlier than 7:00 p.m.

Article 1:

To see if the Town will vote to change the name and purpose of the existing Parks & Recreation Building and Equipment Capital Reserve Fund to the Parks and Recreation Skating Rink Capital Reserve fund. (Recommended by the Board of Selectmen and Budget Committee) (2/3 Vote Required)

Article 2:

To see if the Town of Ashland will accept the streets, drives, lanes or ways; namely, Squam Shore Drive, Squam Lane, Wildwood Drive and Island Drive, as public ways and that they be maintained, improved, and serviced as appropriate or necessary, just as any other public way in the Town; or to take any other action that may be necessary to accomplish the purpose of this article. (Petitioned article) (Majority Vote Required)

Article 3:

To see if the Town will vote to raise and appropriate the sum of Twenty Two Thousand Dollars (\$22,000) for the payment of the Town's portion of the Lakes Region Mutual Aid: Communication Building Project, with the amount of Twenty Two Thousand Dollars (\$22,000) to be withdrawn from the Fire Department Equipment Capital Reserve Fund. (Recommended by the Board of Selectmen and Budget Committee) (Majority Vote Required)

Article 4:

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the purpose of Phase I upgrade of the Fire Department's Radio Equipment in order to be compatible with the new Lakes Region Mutual Aid: Communication System, with Five Thousand Ninety-Nine (\$5,099) plus interest to date to be withdrawn from the Fire Department Equipment Capital Reserve fund and the balance of up to Four Thousand Nine Hundred One Dollars (\$4901) to be raised through taxation. (Recommended by the Board of Selectmen and Budget Committee) (Majority Vote Required) A "YES" vote will discontinue this fund.

Article 5:

To see if the Town will vote to change the name and the purpose of the existing Highway Department Equipment Capital Reserve Fund and it shall thereafter be known as the Fire Department Radio Equipment Replacement Capital Reserve Fund. (Recommended by the Board of Selectmen and Budget Committee) (2/3 Vote Required)

Article 6:

To see if the Town will vote to raise and appropriate the sum of Twenty Six Thousand Dollars (\$26,000) for the purpose of purchasing and outfitting a police cruiser by withdrawing all funds from the police department equipment capital reserve fund in the amount of Twenty Thousand Eight Hundred Forty Dollars (\$20,840) plus interest to date and the balance shall be raised by taxation, up to maximum of Five Thousand One Hundred Sixty Dollars (\$5,160). A "YES" vote will discontinue this fund. (Recommended by the Board of Selectmen and Budget Committee) (Majority Vote Required)

Article 7:

To see if the Town will vote to raise and appropriate the sum of Forty One Thousand, Nine Hundred Twenty Five Dollars (\$41,925) for the purpose of employing a Recreational Director and operating a summer camp program and other special activities (Anticipated Revenues of \$15,600.00 will be produced by the program and results in a projected cost to the taxpayer of \$26,325). (Recommended by the Board of Selectmen and the Budget Committee) (Majority Vote Required)

Article 8:

To see if the Town will vote to authorize the Board of Selectmen to negotiate and transact the sale of the assets of the Ashland Electric Company with the proceeds from such sale to be used to offset the general fund deficit. (Recommended by the Board of Selectmen) (Majority Vote Required)

Article 9:

To see if the Town will vote to authorize the Board of Selectmen to sell a parcel of town owned property located in said town on Washington Street, listed as tax map, 017-013-008, described as .402 acres and presently assessed at a value of \$5500 on such terms and conditions as the Selectmen deem appropriate. (Recommended by the Board of Selectmen and Budget Committee) (Majority Vote Required)

Article 10:

To see if the Town will vote to authorize the Board of Selectmen to sell surplus or obsolete supplies and equipment by public auction or sealed bid or transfer items of historical significance to the Ashland Historical Society without further vote of the Town and until rescinded by Town Meeting. (Recommended by the Board of Selectmen and the budget committee) (Majority vote required)

Article 11:

To see if the town will vote to rescind Article 7 adopted by vote of the 1999 town meeting, and in its place vote to establish a committee, to be known as the Trustees of Ashland Memorial Park, to have the responsibility of managing the land and structures thereon known as Ashland Memorial Park and abutting land (all described on the respective deeds as recorded at the Grafton County Registry of Deeds in Book 2155, Page 649, and Book 1099, Page 430 (Ashland Memorial Park Areas) and in Book 1077, Page 598, (Flag Pole Area), and in Book 1099, Page 429, (Water Trough Area).

And to further authorize that all funds in the possession of the Town, now and hereafter, that are dedicated for the purpose of the care, maintenance, and protection of the Ashland Memorial Park (and abutting stated areas) be used and administered in accordance with the terms and conditions of the Ashland Memorial Park Trust and the general purpose as stated herein (or as otherwise directed by any specific "gift");

And to further authorize that the said Ashland Memorial Park Board of Trustees shall consist of four (4) members who shall be appointed by the Board of Selectmen, initially with two such members for terms of two (2) years, and two (2) such members for terms of (3) years, and thereafter all to serve terms of (3) years; and that the first appointments by the Board of Selectmen shall consist of members of the current Ashland Memorial Park Committee; and that the Board of Selectmen shall have the power to fill any vacancies for unexpired terms:

And to further authorize that said Trustees shall account for the receipts and disbursements and improvements to the Ashland Memorial Park properties annually to the Board of Selectmen, and at such more frequent times as said Board of Selectmen may require; Said Trustees shall give bond to the Town for the faithful discharge of their duties in such amount and with such surety as said Board of Selectmen may deem necessary and approve. (Recommended by the Board of Selectmen and the Budget Committee) (Majority Vote Required)

Article 12:

To see if the Town will vote to continue the funding of Police Coverage on a 24 hour per day, 365 day per year basis. Non-binding.

Article 13:

To see if the Town will vote to require the Board of Selectmen to ensure that the Town's Annual Audit Report will be completed within the year following the close of the Town's fiscal year and that the auditors overview be printed in each Annual Town Report. (Recommended by the Board of Selectmen and Budget Committee) (Majority Vote Required)

Article 14:

To see if the Town will vote to apply any funds recovered through insurance claims or litigation process directly against the general fund deficit. (Recommended by the Board of Selectmen and Budget Committee) (Majority Vote Required)

Article 15:

Shall the Town of Ashland raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$6,044,066. Should this article be defeated, the operating budget shall be \$6,313,274.00, which is the same as last year, with certain adjustments required by previous action of the Town of Ashland or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. (Recommended by the Budget Committee)

Article 16:

To see if the Town will vote to accept the Reports of its Boards, Commissioners, Committees and Officers for the year 1999 subject to corrections of errors when and if found. (Recommended by the Board of Selectmen) (Majority vote required)

Article 17:

Shall the Town limit the police force to no more than one full-time officer for each 500, or portion thereof, permanent residents of the Town of Ashland. (Petitioned article)

Article 18:

To see if the Town will vote to send the following resolution to the New Hampshire General Court: Resolved, New Hampshire's natural, cultural and historic resources are worthy of protection and therefore, the State of New Hampshire should establish and fund a permanent public/private partnership for the voluntary conservation of these important resources. (Petitioned article) (Majority Vote Required)

Article 19:

Shall we rescind the provisions of RSA 40:13 (known as SB 2) as adopted by the Town of Ashland on March 9, 1999 so that the Official Ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by State Law? (Petitioned article) (3/5 vote required)

Article 20:

Shall the Town vest the management, control, and direction of the municipal electric system in a board of electric commissioners to consist of three citizens of the Town, such commissioners having full power and authority and duty to manage, control, and direct the electric system and having terms of office of three years (except for terms of the first commissioners of one, two and three years, respectively) to be elected at the Annual Meeting of the Town of Ashland in the year 2001. (Petitioned article) (Majority Vote Required)

Article 21:

To choose all of the following officers for the year ensuing:

- (a) One Member of the Board of Selectmen for 3 years
- (b) One Town Treasurer for 1 Year
- (c) One Town Moderator for 2 Year
- (d) One Town Trustee for 3 Years
- (e) One Town Trustee for 1 Year
- (f) One Library Trustee for 3 Years
- (g) One Supervisor of the Checklist for 6 years
- (h) Four Members of the Budget Committee for 3 Years

Article 22:

Are you in favor of the adoption of amendment #1 to the Ashland Zoning Ordinance as proposed by the planning board to regulate the placement, maintenance and eventual removal of wireless communication towers and devices? The amendment prohibits communication towers in the Little Squam Overlay District and the Pemigewasset Overlay District, and allows them in other areas of town if the specific proposal complies with the standards contained in the amendment which are designed to minimize the impact of such communication towers and devices. *Federal law prohibits towns from adopting ordinances that ban communication towers or communication devices, but does allow towns to regulate their placement, maintenance and removal.* (Majority Vote Required)

Article 23:

Are you in favor of the adoption of amendment #2 to the Ashland Zoning Ordinance as proposed by the planning board, as follows: to delete the last sentence of section 7.1 which incorrectly states that the planning board may decide whether permits have been properly issued when, in fact, the zoning board of adjustment has the authority under State law? (Majority Vote Required)

Article 24:

Are you in favor of amending the Town of Ashland Building Regulations as proposed by the Planning Board to upgrading the building codes to the 1999 BOCA Basic Building Code, to the 1997 Life Safety Code and to the 1997 National Fire Prevention Code. (Majority Vote Required)

Article 25:

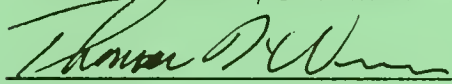
To transact any other business that may legally come before said meeting.

***Town of Ashland
Board of Selectmen***

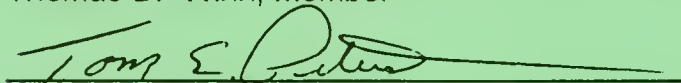
Attest: A true copy:



Vernon L. Marion, Chairman



Thomas D. Winn, Member



Tom E. Peters, Member

January 21, 2000

NOTES

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



BUDGET OF THE TOWN/CITY

OF: ASHLAND NEW HAMPSHIRE

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2000 to December 31, 2000

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

BUDGET COMMITTEE

Please sign in ink.

John M. Murphy
James Allen
James G. Pappas
McDonald
Ed. Shell
Cowline M. Boyle

DATE: January 18, 2000

Alan J. Cibley
Robert H. Boyle
Thomas E. O'Brien
E. J. Dubel

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

1 2 3 4 5 6 7 8 9

ACCT. #	PURPOSE OF APPROPRIATIONS		WARR. PRIOR YEAR AS		ART. # APPROVED BY DRA		Actual		EXPENDITURES		ENSURING FISCAL YEAR		ENSURING FISCAL YEAR		NOT RECOMMENDED		NOT RECOMMENDED	
	(RSA 32:3, V)						Prior Year		Prior Year		RECOMMENDED		NOT RECOMMENDED		RECOMMENDED		NOT RECOMMENDED	

GENERAL GOVERNMENT

4130-4139 Executive			3650		4824		4185		4185						4185			
4140-4149 Election, Reg. & Vital Statistics			20708		18007		20960		20960						20960			
4150-4151 Financial Administration			124290		236495		242146		242146						242146			
4152 Revaluation of Property			21800		23598		23000		23000						23,000			
4153 Legal Expense			15,500		41,244		25,000		25,000						25,000			
4155-4159 Personnel Administration			47,118		25,645		4,000		4,000						4,000			
4191-4193 Planning & Zoning			2,330		2,182		5,150		5,150						5,150			
4194 General Government Buildings			14,600		15,875		19,531		19,531						16,831			2,700
4195 Cemeteries			500		500		500		500						500			
4196 Insurance			157,000		167,912		73,724		73,724						73,724			
4197 Advertising & Regional Assoc.			1,784		1,784		1,797		1,797						1,797			
4199 Other General Government			10,000		3,551		18,000		18,000						18,000			

PUBLIC SAFETY

4210-4214 Police			271,596		266,248		294,909		294,909						294,909			
4215-4219 Ambulance			23,510		22,511		22,989		22,989						22,989			
4220-4229 Fire			89,593		75,655		86,035		86,035						86,035			
4240-4249 Building Inspection			5,000		4,925		5044		5044						5044			
4290-4298 Emergency Management			2,000		0		2,000		2,000						2,000			
4299 Other (Including Communications)																		

AIRPORT/AVIATION CENTER

4301-4309 Airport Operations																		
------------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

HIGHWAYS & STREETS

4311 Administration			115,220		114,642		158,568		158,568						158,568			
4312 Highways & Streets			99,120		72,117		79,740		79,740						79,740			
4313 Bridges			900		409		900		900						900			

1	2	3	4	5	6	7	8	9	
PURPOSE OF APPROPRIATIONS (RSA 32:3, V)		WARR. Prior Year As ART.# Approved by DRA		Actual Expenditures Prior Year		SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR	
ACCT.#						RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
HIGHWAYS & STREETS cont.									
4316	Street Lighting		30,300	335		30,402		30,402	
4319	Other Mechanic		39,221	20,696		46,093		46,093	
SANITATION									
4321	Administration								
4323	Solid Waste Collection								
4324	Solid Waste Disposal		117,000	104,306		124,616		124,616	
4325	Solid Waste Clean-up								
4326-4329	Sewage Coll. & Disposal & Other								
WATER DISTRIBUTION & TREATMENT									
4331	Administration								
4332	Water Services								
4335-4339	Water Treatment, Conserv. & Other								
ELECTRIC									
4351-4352	Admin. and Generation								
4353	Purchase Costs								
4354	Electric Equipment Maintenance								
4359	Other Electric Costs								
HEALTH/WELFARE									
4411	Administration		10,117	10,090		11,396		11,396	
4414	Pest Control		1,310	770		2,400		2,400	
4415-4419	Health Agencies & Hosp. & Other								
4441-4442	Administration & Direct Assist.		20,341	10,008		18,431		18,431	
4444	Intergovernmental Welfare Payments								
4445-4449	Vendor Payments & Other		8075	8075		9,439		9,439	

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		APPROPRIATIONS		Actual		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATION	
ACCT. #		WARR. ART. #	Prior Year As Approved by DRA	Expenditures Prior Year		RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
CULTURE & RECREATION									
4520-4529	Parks & Recreation		103,690.00	60,498	59,558			59,558	
4550-4559	Library		36,000	36,000	20,000			20,000	
4583	Patriotic Purposes		6,050	3,379	6,640			6,640	
4589	Town Trusts & Bldgs		0	736	648			648	
CONSERVATION									
4611-4612	Admin. & Purch. of Nat. Resources		200	216	200			200	
4619	Other Conservation								
4631-4632	REDEVELOPMENT & HOUSING								
4651-4659	ECONOMIC DEVELOPMENT								
DEBT SERVICE									
4711	Princ.- Long Term Bonds & Notes		124,877	128,074	529,936			529,936	
4721	Interest-Long Term Bonds & Notes		19,260	19,859	127,998			127,998	
4723	Int. on Tax Anticipation Notes		15,000	0	15,000			15,000	
4790-4799	Other Debt Service								
CAPITAL OUTLAY									
4901	Land								
4902	Machinery, Vehicles & Equipment		91,346	112,432	64,696			64,696	
4903	Buildings								
4909	Improvements Other Than Bldgs.								
OPERATING TRANSFERS OUT									
4912	To Special Revenue Fund								
4913	To Capital Projects Fund								
4914	To Enterprise Fund								
	Sewer-		390,908	300,712	373,201			373,201	
	Water-		301,314	238,395	291,883			291,883	

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES					
3120	Land Use Charge Taxes				
3180	Resident Taxes		14,240.00	14,050.00	14,000.00
3185	Timber Taxes		3,500.00	1,626.07	1,500.00
3186	Payment in Lieu of Taxes		2,500.00	2,784.58	30,000.00
3189	Other Taxes		7,747.00	8,684.04	
3190	Interest & Penalties on Delinquent Taxes		65,000.00	49,592.04	40,000.00
	Inventory Penalties				
3197	Excavation Tax (\$.02 cents per cu yd)				
3198	Excavation Activity Tax		7,000.00	8,790.20	
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		3,362.00	2,601.70	2,500.00
3220	Motor Vehicle Permit Fees		221,000.00	216,466.00	207,000
3230	Building Permits		2,860.00	5,371.38	5,000.00
3290	Other Licenses, Permits & Fees		4,550.00	2,667.50	2,500.00
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues		32,115.00	69,044.00	32,000.00
3352	Meele & Rooms Tax Distribution		37,000.00	38,360.10	38,000.00
3353	Highway Block Grant		37,867.00	37,866.93	37,800.00
3354	Water Pollution Grant		47,574.00	5,617.80	25,000.00
3355	Housing & Community Development		33,675.00		
3356	State & Federal Forest Land Reimbursement		78.00	0	75.00
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)			71,030.38	
3379	FROM OTHER GOVERNMENTS		19,114.00		
CHARGES FOR SERVICES					
3401-3406	Income from Departments		76,300.00	54,972.50	53,800
3409	Other Charges				84,869
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		5,000.00	2,560.00	5,500.00
3502	Interest on Investments		2,675.00	2,466.62	15,750.00
3503-3509	Other		31,712.00	49,897.27	30,300
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR

INTERFUND OPERATING TRANSFERS IN cont. XXXXXXXXX XXXXXXXXX XXXXXXXXX

3914	From Enterprise Funds				
	Sewer - (Offset)		390,908.00	283,914.30	373,201.00
	Water - (Offset)		271,639.00	248,202.03	291,883.00
	Electric - (Offset)		3,489,100.00	2,628,755.90	3,225,941.00
	Airport - (Offset)				
3915	From Capital Reserve Funds			10,000.00	47,939
3916	From Trust & Agency Funds		25,000.00		

OTHER FINANCING SOURCES XXXXXXXXX XXXXXXXXX XXXXXXXXX

3914	Proc. from Long Term Bonds & Notes			7,078.52	
	Amts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			4,831,516	3,822,440.85	4,516,619

BUDGET SUMMARY

	SELECTION'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 5)	6,046,766	6,044,066
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)		
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)	99,925	99,925
TOTAL Appropriations Recommended	6,146,691	6,143,991
Less: Amount of Estimated Revenues & Credits (from above, column 6)	4,516,619	4,516,619
Estimated Amount of Taxes to be Raised	1,630,072	1,627,372

TOWN OF ASHLAND

Welcome to the Ashland Community, we hope that the following general information will be helpful to you. We, the staff at the Ashland Town Office, have tried to put together information that we feel would benefit newcomers to the town. If you have any questions feel free to call us at 603-968-4432.

- Ashland is 19.1 square miles located in Grafton County geographically the center of New Hampshire directly off Interstate 93 at Exit 24 with the east end of the town abutting Little Squam Lake and to the northwest we abut the Pemigewasset River
- Two hours north of Boston
Four hours south of Montreal
Two hours west of Portland
- Form of Government – Board of Selectmen with Town Administrator – Under Senate Bill 2
- Town Departments

Town Administrator – 20 Highland Street
603-968-4432

Selectmen's Office – 20 Highland Street
603-968-4432 – MTWF 8-4 Th 8-5

Ashland Electric – Collins Street
603-968-3083 – M-F 8-4:30

Ashland Water/Sewer – Collins Street
603-968-4002 – Billing Office –
M-F 8-4:30 – Plant 603-968-7193

Ashland Highway – Collins Street
603-968-3166 M-F 7-3:30

Ashland Police – Highland Street
603-968-7598 for non emergency business
9-1-1 for emergency

Ashland Fire Department – Main Street
603-968-7772 for non emergency business
9-1-1 for emergency **Voluntary Dept

Ashland Parks and Recreation
603-968-9209 Leave Message
Summer Programs
Winter Programs
Campground
Public Beach
Booster Club Rental

**Passes required – Resident and Non Resident
Rate

Ashland Tax Collector – Highland Street
603-968-4432 MTWF 8-4 TH 8-5

Ashland Town Clerk – Highland Street
603-968-4432 MTWF 8-4 TH 8-5
Vehicle Registrations-Dog Licenses
Marriage Licenses-Voter Registration
Vital Records

Animal Control
Ashland Police Dept 968-7598 or 9-1-1

Building Inspector – Highland Street
603-968-4432 TH 1-5
Permits required for Building, Electrical,
Plumbing, Oil Burner, Mobile Home, Demolition,
Driveway

Welfare Office – Highland Street
603-968-4432 TH 5:30 – 7:30

Recycling/Transfer Station – Collins Street
603-968-9032 MWF 12-4 SAT 8-4
Permit Required-present auto registration at the
town office – fee schedule available

Scribner Public Library – Main Street
603-968-7928 MTTH 2-8 SAT 10-2

You can leave a message at the Town Office –
603-968-4432 for the following boards:

Planning Board
Zoning Board
Conservation Commission
Housing Standards Board
Health Officer

Public Schools

Ashland Elementary -Education Way
603-968-7622 – Grades K-8
Plymouth Regional High – Plymouth, NH
603-536-1444 – Grades 9-12

Religious Affiliations
St. Agnes Catholic-Hill Ave-968-4433
St. Marks Episcopal-Highland Street
United Methodist-Washington Street
Free Will Baptist-Main Street-968-7770

Hospital Facilities
Spear Memorial-Plymouth-536-1120
Lakes Region General-Laconia-524-3211
Concord Hospital-800-327-0464

State Representatives
Senator Ned Gordon 271-1110
20 Pleasant Street-Bristol 744-2319

Rep. William Phinney 271-1110
30 Crescent Street-Bristol 744-8516

Rep. Hoby Harmon 271-1110
Hemlock Brook Road-Bristol 744-6163

US Senators and Representatives Local #
Senator Robert C. Smith - 603-635-5000
Senator Judd Gregg - 603-622-7979
Rep. John Sununu - 603-641-9536
Rep. Charles Bass - 603-226-0249

In case of emergency – call:

9 1 1

Be sure to give your name and address clearly, as well as the nature of your emergency. **DO NOT HANG UP** until you are sure that your message has been understood.

INFORMATION DIRECTORY

FOR ANSWERS ON:.....CALL THE:

Administration	Town Administrator	968-4432
Assessments	Town Office	968-4432
Building Permits	Building Inspector	968-4432
Burn Permits	Fire Chief	968-7772
Dogs – Licensing	Town Clerk	968-4432
Dogs – At large	Police Department	968-7598
Elections	Town Clerk	968-4432
Voter Registration	Town Clerk	968-4432
Electric Service	Utility Office	968-3083
Health Complaints		
/Inspections	Health Officer	968-4432
Library	Scribner Library	968-7928
Vehicle Registration	Town Clerk	968-4432
Planning Board	Town Office	968-4432
Police – Routine	Police Department	968-7598
Recreation	Booster Club	968-9209
Recycling	Recycling/Transfer Station	968-9032
Road Maintenance	Road Agent	968-3166
School Registration	Elementary School	968-7622
	Plymouth Regional High	536-1444
Taxes	Tax Collector	968-4432
Vital Records	Town Clerk	968-4432
Water/Sewer Service	Utility Office	968-4002
Welfare	Welfare Director	968-4432
Zoning/Land Use Regs	Zoning Board	968-4432

Ashland Community Center – Food Pantry 968-9698

Pemi Baker Home Health Agency 536-2232